



DRAFT
DEVELOPMENT PLAN
of the NATIONAL NATURAL GAS SYSTEM 2023 – 2032



February 2023

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ABBREVIATIONS

BMS: Border Metering Station

CCTV: Closed Circuit Television

CHP: Combined Heat and Power unit

CNG: Compressed Natural Gas

DESFA: TSO of the Greek Natural Gas System

EIB: European Investment Bank

HP: High Pressure

IGB: Interconnector Greece Bulgaria

IISNG: Integrated IT System for Natural Gas

L/V: Linevalve

LNG: Liquefied Natural Gas

M/R: Metering/Regulating

NGGS: National Natural Gas System

NGGTS: National Natural Gas Transmission System

NSRF or PA: National Strategic Reference Framework or Partnership Agreement 7-year E.U. program for the support of the Greek economy

O&M Centers: Centers of Operation and Maintenance

PLC: Programmable Logic Controller

RAB: Regulated Asset Base

RAE: Regulatory Authority of Energy

RRF: E.U. Recovery and Resilience Facility

SCADA: Supervisory Control and Data Acquisition

TAP: Trans Adriatic Pipeline

TSO: Transmission System Operator

Nm³: Normal Cubic meter

UGS: Underground Storage

Executive Summary

According to the current provisions of the Network Code, DESFA as the TSO of the National Natural Gas System (NNGS) prepares on a yearly basis and puts in public consultation the Draft Ten Year Development Plan (TYDP). The aim of this document is to inform the market participants on the infrastructures - new and planned-that DESFA is currently materializing and maturing.

The new Draft Development Plan 2023-2032 includes projects with a **forecasted budget of approximately € 1,27 billion, from which an amount of €458 million corresponds to new projects**, while the rest correspond to the ones already approved in the TYDP 2022-2031 or included in the List of Small Projects, as updated in terms of timeline and budget.

From these new projects, €13 million corresponds to improvements, modernization, and maintenance of NNGS, while €430 million corresponds to new projects creating new capacity in the system.

More specifically, the most important new projects are:

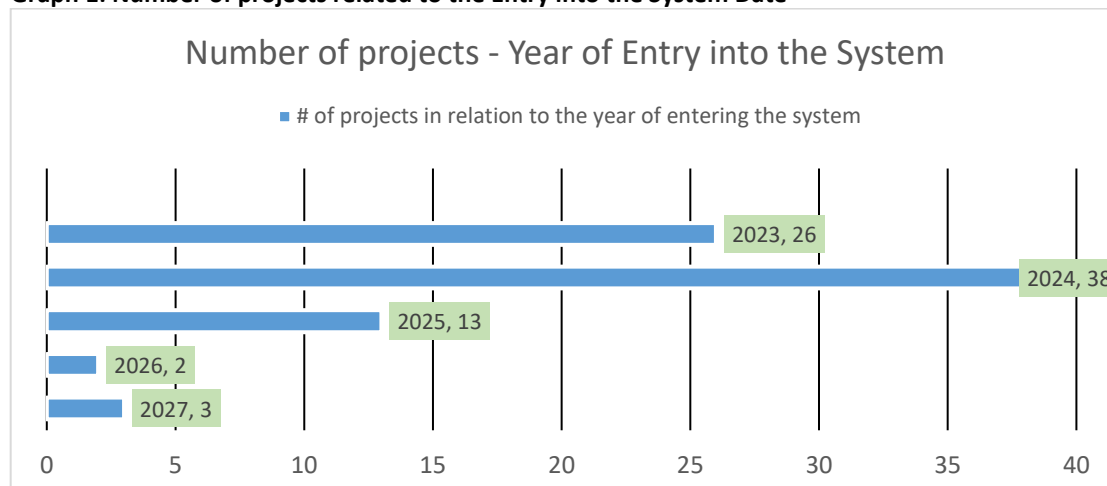
- the “Duplication of Karperi-Komotini HP pipeline” (€ 290 million), a project aiming to the provision of firm capacity from the VTP to all Exit Points of the specific branch and from all Northeastern Entry Points to all Exit Points of the branch
- the “Duplication of the HP branch Patima -Livadeia” (€ 140 million), which primarily aims to the provision of firm capacity to the Dioriga FSRU Gas Users, and, therefore, should be implemented subject to the FID of Dioriga Gas.

Finally, the present Draft Development Plan includes innovative projects relating to energy transition and decarbonization through the appropriate investments amounting to €15 million. These projects refer to a pilot pyrolysis project and the connection of DESFA’s grid to the planned H2 valley in West Macedonia, for the injection of green hydrogen to the existing network and are highly correlated to the reduction of methane emissions in the NNGTS. .

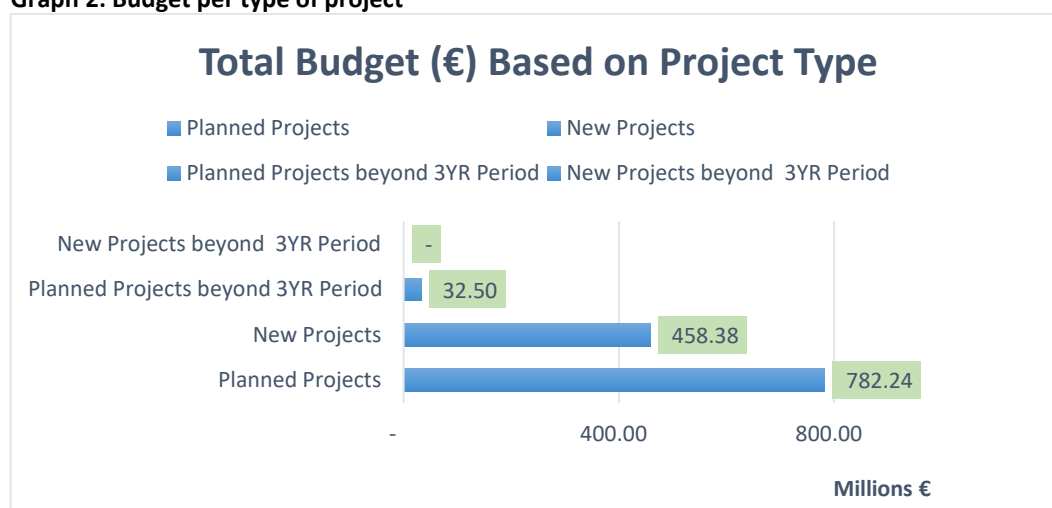
The following graphs include in summary the analysis of the total budget of this draft TYDP, in relation to:

1. The various project types
2. The Final Investment Decision date
3. The expected commissioning year

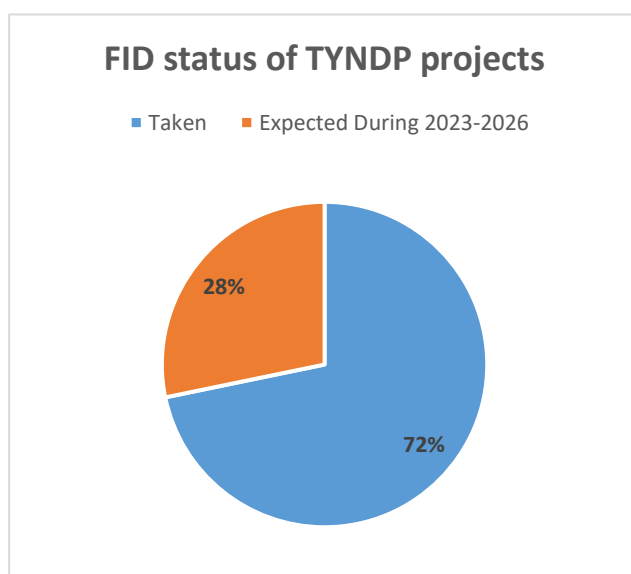
Graph 1: Number of projects related to the Entry into the System Date



Graph 2: Budget per type of project



Graph 3: Quota in relation to FID status





CHAPTER I.

INTRODUCTION

Chapter I. Introduction

The Development Plan 2023-2032 is conducted in accordance with applicable legislation, namely article 14 of L. 4001/2011 and applicable provisions of the NNGS Network code.

As per the provisions of the legislation, for the preparation of the Development Plan, the following parameters are considered:

- a) data of the current and the estimated supply and demand of natural gas
- b) the fulfillment of obligations to provide public utility services and gas supply security, aiming at the continuity of supply and prevention of congestions and of refusal of access for new users, in a reliable and economically efficient manner
- c) the continuous improvement of the NNGS safety, reliability and efficiency, aiming at the prevention of incidents, failures and emergencies, in a reliable and economically efficient manner
- d) the supply of new areas with natural gas and the ensuring of new Users' potential access
- e) the protection of the environment, also by expanding the use of natural gas as an alternative, cleaner and more sustainable fuel, among others, in maritime and road transportation
- f) the European development plan and the regional investment programs in accordance with the provisions of part (b) of paragraph 3 of Article 8 and of paragraph 1 of Article 12 of Regulation 715/2009¹
- g) the viability of projects that are included in the Plan and their potential financing
- h) the ongoing developments regarding the system's readiness to accept H₂ and other renewable gases' volumes, in compliance with EU Green Deal requirements.

The Development Plan includes projects whose construction is scheduled to begin within the timeframe of the Plan (i.e., for the period 2023-2032) as well as the Planned Projects, the construction of which has not been completed yet.

The TSO substantiates the rationale of the inclusion of the new projects in the Development Plan and includes information about the construction method, the estimated budget, the time schedule of the implementation, the way of financing the relevant investments as well as the cost recovery method.

In the following paragraphs the projects of the Development Plan 2023-2032 are presented, including for each project all the necessary elements arising from the NNGS Network Code.

The Development Plan is structured as follows:

Chapter I. Introduction

¹ Regulation (EC) No 715/2009 of the European Parliament and of the Council of 13 July 2009 on conditions for access to the natural gas transmission networks and repealing Regulation (EC) No 1775/2005 (Text with EEA relevance)



Chapter II. Projects included in the three years Development Period (namely 2023-2025)

A. New Projects

1. Projects for the interconnection of NNGS with other interconnected systems (connection/development projects)
2. Projects for the connection of Users
3. Development Projects: Expansion of NNGTS to new areas connected to distribution network
4. Development Projects: Expansion of NNGS to new markets
5. Development Projects: Increase of capacity & security of supply of NNGS
6. Development Projects: Improvement / modernization/ maintenance of NNGS
7. Innovative projects relating to Energy transition and decarbonization
8. Incremental Capacity Projects according to CAM NC

B. Planned Projects²

1. Projects for the interconnection of NNGS with other interconnected systems (connection/development projects)
2. Projects for the connection of Users
3. Development Projects: Expansion of NNGS to new areas connected to distribution network
4. Development Projects: Expansion of NNGS to new markets
5. Development Projects: Increase of capacity & security of supply of NNGS
6. Development Projects: Improvement / modernization/ maintenance of NNGS
7. Innovative projects relating to Energy transition and decarbonization

Chapter III. Projects outside the three years Development Period

A. New Projects

1. Projects for the interconnection of NNGS with other interconnected systems (connection/development projects)
2. Projects for the connection of Users
3. Development Projects

B. Planned Projects

1. Projects for the interconnection of NNGS with other interconnected systems (connection/development projects)
2. Projects for the connection of Users
3. Development Projects

Chapter IV. Projects that have been removed from the Development Plan 2023-2032

DESFA also provides justification and reasons for deviations or exclusion from the proposed draft Development Plan of any Planned Project.

² Planned Projects are the projects already included in any of the previous TYDPs or in the List of Small Projects but are not yet concluded.

For each project a Table similar to the template below, summarizes the main elements of the project, that is:

- the type of project (Planned or New/ Development or Connection Project)
- the type of investment (pipeline, compressor station, metering station, LNG and small-scale LNG facilities, CNG facilities, including all related plants, machineries, devices, equipment and systems for process monitoring/supervision/control/management and ancillary facilities such as consolidation/protection works, service roads, buildings, offices, IT systems, etc.)
- the expected benefit (according to the criteria of art. 92 par. 2 of NNGS Network Code)
- the current status:
 - under preliminary study, which includes preliminary market analysis, dimensioning and cost estimation that will allow the definition of the project for approval by RAE
 - under maturity, which includes basic design study, environmental authorization, that is all the actions from approval by RAE up to the Final Investment Decision (i.e. Resolution to Construct) according to the definition of the NNGS Administration Code
 - under construction, which includes the detailed design, procurement of materials and construction of the project as well as any tests following mechanical completion, that are all the actions from the Final Investment Decision (i.e., Resolution to Construct) and up to inclusion of the project in the system
- the project milestone dates:
 - the start date, which is the date of the first inclusion of the project to the Development Plan or List of Small Projects according to the NNGS Network Code
 - the date of Final Investment Decision, as this term described in the NNGS Network Code, i.e., *“the approval decision for the implementation of the project by the Operator without technical, commercial or financial conditions. The FID is taken after (a) the approval of the Development Plan or the publication of the Small Projects List, in which it is included, (b) the execution of Connection Agreement for the Connection Projects, (c) the financing decisions, at least in relation to own capital and grants and (d) the approval of Environmental Terms. Contracts for procurement of materials and construction of projects are executed by the Operator after the taking of the FID”* (art. 1 par. 82 of the Network Code).
 - Duration of the project, referring to the necessary time in months from the FID date till the start of normal operation of the project (only for new projects)
 - the estimated Operation Date, as described in the NNGS Network Code, which is the starting date of operation (for testing if necessary) after the mechanical completion of the project.
 - the scheduled day for Entry into System, which is the start of normal operation (or Commercial Operation Date). Entry of a project into the system is performed after the issuance of operation license, where relevant.
- the current budget of the project, as well as the part of which is considered maintenance capex. *Maintenance capex is considered to be any addition to or replacement of existing NNGS assets in order for the latter to be maintained in their initial operational capability as long as possible.*

- for new projects their impact on the Average NNGS Tariff is calculated, as described and provided for in the Tariff Regulation in force
- the financing plan and the recovery method of the investment
- whether a commitment with a User has been made for booking of Transmission Capacity for a certain period of time
- whether the project is part of the three-year Development Period provided for in the respective NNGS Network Code. This period includes projects for which the final Investment Decision (i) has been taken, or (ii) is considered possible to be taken within three (3) years from the publication of the draft Development Plan on DESFA's website (i.e., up to February 2026). For projects not included in the 3-year Development Period, no planning is given.

Project Summary	
Type of project	
Type of investment	
Current Budget	
<i>of which Maintenance Capex</i>	
Expected benefit	
Start date	
Final Investment Decision	
Duration of the project³ (for "New" projects only)	
Operation Date	
Entry in the system	
Current Status of Project	
Financing plan	
Recovery method	
Connection Agreement with User	
Impact on the Average Tariff for the use of NNGS (for "New" projects only)	
Inclusion in the 3 years Development Period	
First approval from RAE (for Planned Projects)	

Following the project summary of each project, a short description of the scope of it and any other necessary relevant information is given.

³ Duration in months from FID to Entry into the system.



CHAPTER II.

**PROJECTS INCLUDED IN THE THREE YEARS'
DEVELOPMENT PERIOD**

Chapter II. Projects included in the three years' Development Period

A. New Projects

A1. Projects for the interconnection of NNGS with other interconnected systems (connection/development projects)

This chapter presents new projects (could be either Development or Connection projects) that aim to interconnect the NNGTS with other natural gas systems (UGS facilities, LNG or FSRU, high pressure pipelines etc.) promoted by others. Currently there are no such projects included in the TYDP 2023-2032.

A2. Projects for the connection of Users

This chapter presents new projects that are a result of the acceptance by DESFA of an Application for Advanced Reservation Capacity Allocation submitted by a User according to the procedure described in Article 95B of the Network Code. No new connection projects are proposed in this TYDP.

A3. Development Projects: Expansion of NNGS to new areas connected to distribution network

This chapter presents new projects that aim to expand the transmission system to new areas and interconnect with the distribution network promoted by the relevant DSO in the area. No new connection projects are proposed in this TYDP.

A4. Development Projects: Expansion of NNGS to new markets

This chapter presents new projects that aim to expand the transmission system to new markets related to regulated opportunities such as the expansion to new areas through virtual pipelines etc. No new connection projects are proposed in this TYDP.

A5. Development Projects: Increase of capacity & security of supply of NNGS

This chapter includes new projects that aim to increase capacity and enhance the security of supply of NNGS. Currently, technical import capacity to the Greek NGTS equals approximately 12 bcma, which correspond to 7 bcma from Revithoussa (based on full sendout gasification rate of the terminal, assuming unlimited access to LNG imports), 3,5 bcma from Bulgaria, through the Strymonochori Entry Point, 1,5 bcma in total through Nea Messimvria Entry Point (connection with TAP pipeline) and Kipi Entry Point (Greek-Turkish interconnector). This import capacity may further increase substantially, should the new FSRUs, which have already

applied for access to the NGTS (i.e., Gastrade FSRU in Alexandroupolis, currently under construction, Dioriga Gas in Corinth, already concluded Market Test, ARGO FSRU in Volos and Thessaloniki FSRU), became operational, while additional firm import capacity could also be made available from TAP, since the pressure level of TAP allows for substantial additional inflows to the NNGTS.

Exports from Greece can be currently implemented through the existing - since 1996- interconnection with Bulgaria, with physical firm capacity of 2 bcma; after 2024 when the additional compressor capacity - currently under construction - becomes operational exports from Greece to all north Exit Points will reach 3,6 bcma. Exports through TAP are currently only virtual but will reach physically up to 3,6 bcma when the Booster compressor, currently under construction (Project B.5.4), again to be delivered in 2024, in its full deployment and after the necessary system upgrades becomes operational. IGB has become operational since October 2022 and is connected both to the existing Greek NGTS and TAP, in the area of Komotini, but currently physically exports quantities are only available through TAP and only in backhaul mode from the NGTS.

Internal bottlenecks in the Greek NGTS limit the import potential from existing and new entry points. For instance, the TAP import potential to Greece is limited to almost 1,5 bcma (0,5bcma of which today is exported to Bulgaria) which is less than half of the full import potential from TAP to the Greek NGTS.

The small diameter of the Karperi-Komotini pipeline limits the firm export capacity from the Greek NGTS to IGB to zero, since the available technical capacity has already been committed and reserved by existing consumers. The currently ongoing construction of the new compressor station in Komotini (Project B.5.1), will allow IGB to receive LNG from the new FSRU in Alexandroupolis, up to the full technical capacity of IGB (5 bcma), but without the expansion of the capacity of the Karperi-Komotini pipeline, such capacity will not be accessible from any other User of the NNGTS.

In view of the above and also following the provisions of the RePower EU⁴ initiative of the European Commission for the need to diversify import sources away from Russian gas, additional investments in the Greek gas System are needed. These investments will increase the ability of the Greek gas System to transmit gas quantities (mainly LNG) from the Greek territory towards the northern neighboring countries and Italy and will allow the exploitation of the interest for transit flows through Greece that the gas market is currently de facto expressing in various ways. Such investments have been identified by DESFA and grouped in three major upgrades of the Greek NNGTS, as further analyzed in the following sections.

Furthermore, it should be highlighted that, NNGTS formulates the link between different pieces of infrastructure (adjacent transportation infrastructures, LNG terminals and distribution networks) owned either by DESFA or by other investors, thus creating a physical hub for the region. In parallel, Hellenic Energy Exchange (HEEx) has started operating the gas trading platform since March 2022. It provides the basis upon which Greece started emerging as a natural gas trading and transportation center for the whole region. In that respect, the

⁴ [REPowerEU](#)

benefits from such developments are evident, inter alia, at economic and geopolitical level. In order to fully exploit this potential, adequate capacity is required to move the gas from any point in the system to any other import/export point according to price signals, something feasible only through the development of such investments. Most importantly, these investments will serve as an overall “energy carrier” in the long-term moving gradually from natural gas to renewable gases, namely biomethane, synthetic methane and H₂, unlocking the country’s potential to become eventually an H₂ exporter, making use of the RES excess production.

Those three major upgrades are analyzed and presented below:

1. Duplication of the HP branch Karperi-Komotini

Project Summary	
Type of project	New Project
Type of investment	Pipeline
Current Budget	290 million €
Expected benefit	Increase of capacity of NNGTS
Start date	February 2023
Final Investment Decision	January 2025 ⁵
Project Duration⁶	33 months
Operation Date	July 2027
Entry in the system	September 2027 ⁷
Current Status of Project	Under Maturity
Financing plan	DESFA’s own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Impact on the Average Tariff for the use of NNGS	-1,03% ⁸
Inclusion in the 3 years Development Period	Yes

⁵ Subject to approval of the TYDP by RAE by Q2 2023.

⁶ Time period in months from FID till Entry into the System.

⁷ The Entry in the System Date, e.g. 09/2027, is a result of the 33months project duration assuming an FID in 1/2025 which corresponds to a relevant RAE approval Q2- 2023.

⁸ Assuming new market needs for firm capacity of 9,1million Nm³/day.

Figure 1: Map of Karperi Komotini project

The proposed project refers to the construction of a 30", 215 km 100% H₂ ready⁹ pipeline parallel to the existing network from Karperi to Komotini (refer to the above map for the project's indicative routing).

The project is a priority project for DESFA since it will increase the ability of the NGTS to accommodate additional gas flows between the Northern and the Southern parts of the System. Its main aim is to eliminate the bottlenecks for the provision of firm capacity to the new entry and exit points of the northern part of the NGTS, as well as the provision of firm access to the VTP. Such removal of the bottlenecks will increase the liquidity of the Greek VTP and provide to all NGTS Users equitable access to all northern exit points, increasing in such a way the benefits for the Greek market.

The design of the said project has been based on the aim to enable firm capacity of up to 3bcma in the NGTS for export to IGB, the eventual capacity of which is up to 5bcma, also exploiting the operation of the compressor station in Komotini (Project B.5.1), as well as for additional domestic consumption and supply. Assuming a conservative LF of 0,9 and such level of consumption, the corresponding additional capacity reservation would lead to a significant decrease in the Average Tariff of the NGTS of up to 1,03% (as per the Table above).

2. Duplication of the HP branch Patima – Livadeia

Project Summary	
Type of project	New Project
Type of investment	Pipeline
Current Budget	140 million €
Expected benefit	Increase of capacity of NNGTS
Start date	February 2023

⁹ H₂ ready pipeline means that this pipeline will be able to operate with 100% H₂.

Final Investment Decision	October 2025 ¹⁰
Project Duration¹¹	24 months
Operation Date	September 2027
Entry in the system	October 2027 ¹²
Current Status of Project	Under Maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Impact on the Average Tariff for the use of NNGS	0% ¹³
Inclusion in the 3 years Development Period	Yes ¹⁴

The project includes the duplication of approximately 100km of the main HP pipeline of NGTS with a 100% H₂ ready, 30'' diameter pipeline, from Megara up to Livadeia, as is indicatively shown in the following map. The aim of the project is to reduce the pressure drop in the main pipeline, when the flow of gas is from the South to the North, and thus will increase the pressure level at Ampelia CS upstream side. The project reflects the upgrade of the NGTS required to provide firm capacity to the Floating Storage and Regasification Unit (FSRU) of Dioriga Gas, in the sea area of Agioi Theodoroi in Corinthia, as per the calculations performed by DESFA in the Evaluation report in response to the application of Dioriga Gas for an ARCA, according to Article 95 B of the Network Code.

Figure 2: Map of Patima -Livadeia project



¹⁰ Subject to the FID of Dioriga Gas.

¹¹ Time period in months from FID till Entry into the System.

¹² The Entry in the System Date, e.g., 10/2027, is a result of the 24months project duration assuming an FID in 10/2025 which corresponds to a relevant RAE approval Q2 2023

¹³ Assuming increase of capacity equal to 3,8 mNm³/day.

¹⁴ Subject to the FID of Dioriga Gas

Considering that Dioriga Gas has already concluded a binding market test for the reservation of capacity in the FSRU, and evaluating current market circumstances, DESFA proposes the inclusion in this TYDP of the project "Duplication of the Patima-Livadeia HP Branch", under the condition that Dioriga Gas will finally proceed with a Final Investment Decision for the relevant FSRU. A positive conclusion of the market test process is expected to provide the need for firm capacity to Dioriga Gas Users for export purposes or for the coverage of new domestic market needs.

DESFA has assessed that should the long-term capacity bookings from the market test of Dioriga gas exceed the level of 3,8 mNm³/day (~1,25bcma) of new market needs in Greece or abroad, then the Average Tariff of the System will decrease, with the capacity of 3,8 mNm³/day corresponding to a zero Average Tariff increase, as shown in the Table above.

3. Duplication of Livadeia – Karperi HP branch and CSs

Project Summary		
Type of project	New Project	
Type of investment	Pipeline, CSs	
Current Budget	<i>will be assessed depending on the final configuration of the project as this will be defined after a positive market test</i>	
Expected benefit	Increase of capacity of NNGTS	
Start date	will be assessed after a positive market test	
Final Investment Decision		
Project Duration¹⁵		
Operation Date		
Entry in the system		
Current Status of Project		
Financing plan		DESFA's own equity or loan
Recovery method		Inclusion in RAB of Transmission Services
Impact on the Average Tariff for the use of NNGS	The impact will be assessed after the finalization of the market test	
Inclusion in the 3 years Development Period	Yes ¹⁶	

¹⁵ Time period in months from FID till Entry into the System.

¹⁶ Subject to positive market test

The project consists of the following indicative sub-projects, with an initial estimate of their dimensions:

- Part of the Karperi- Leivadia HP branch (of up to 340 km, maximum 30-inch pipeline)
- Upgrade of planned CS at Ampelia (addition of estimated capacity of up to 12 MW)
- Upgrade of CS at Nea Messimvria (addition of estimated capacity of up to 21 MW)
- New CS Eastern branch (potential capacity of up to 18MW)

The project can be implemented on a fully **scalable, modular** and **gradual basis to be further assessed following the outcome of a market test**, which DESFA will launch in February 2023, to assess requests of new capacity and, in that respect, this specific project could also act as the facilitator for further requests for capacity bookings in the Interconnection Points between the Greek NNGTS and the neighboring systems, i.e. TAP, IGB or the neighboring countries. To this end, the specifications of the project will be finalized following the conclusion of the market test, anticipated in the beginning of 2024.

The project's main objective is to eliminate all bottlenecks of the existing system giving unrestricted access to the Greek Gas System, interconnected systems and neighboring countries. The potential maximum increase of capacity of the NNGTS per branch, following the realization of the project is shown in the following Table. As already mentioned, the pipelines of the project will also be constructed as a 100% H₂ ready infrastructure. As such, this project will serve in the future as part of the anticipated European Hydrogen Backbone¹⁷.

Table 1: Capacities in relation to direction

Direction	Potential Firm Capacity	
	<i>Existing¹⁸</i>	<i>Following Upgrade</i>
North of Ampelia to South of Ampelia	~ 19,5 mil.Nm ³ /day	~ 36,5 mil.Nm ³ /day
South of Ampelia to North of Ampelia	~ 19,5 mil.Nm ³ /day	~ 31 mil.Nm ³ /day
East of Karperi to West of Karperi	~ 5 mil.Nm ³ /day	~ 22 mil.Nm ³ /day
West of Karperi to East of Karperi	-	~ 22 mil.Nm ³ /day
NNGTS to IGB	-	~ 10,7 mil.Nm ³ /day

A6. Development Projects: Improvement / modernization/ maintenance of NNGS

This chapter presents projects –mainly small capital ones- that aim to the continuous improvement of the NNGS, its modernization and maintenance to ensure safety, reliability and efficiency.

¹⁷ <https://www.ehb.eu/> | EHB Day - 7th of June in Brussels | EHB European Hydrogen Backbone

¹⁸ Existing capacities reflect the available capacities after the completion of the Ampelia (Project B.5.2) and the upgrade of N. Messimvria (Project B.5.3) compressor stations

1. Operations technology upgrades

Project Summary	
Type of project	New Project
Type of investment	Equipment for NNGTS
Current Budget	0,13 million €
Expected benefit	Improvements to the efficiency and effectiveness of the NNGS
Start date	February 2023
Final Investment Decision	May 2023
Project Duration	8 months
Operation Date	January 2024
Entry in the system	January 2024
Current Status of Project	Under Maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Impact on the Average Tariff for the use of NNGS	0%
Inclusion in the 3 years Development Period	Yes

The Project refers to operational technology upgrades. Namely, it includes:

- i) Supply of a pressure controller for use in the ISO 17025 accredited Pressure Calibration Laboratory of DESFA. It will replace the Laboratory's damaged pressure controller, which is out of maintenance by the vendor company and thus cannot be repaired.
- ii) Small-scale upgrades to the Operational Technology systems (proprietary communication system, SCADA system, local control systems) of the National Natural Gas Transmission System (NNGTS) with the aim of improving their level of functionality and protecting them from cyber-attacks.

2. Transmission Maintenance Projects 2023

Project Summary	
Type of project	New Project
Type of investment	Equipment for NNGTS

Current Budget	1,29 million €
<i>out of which Maintenance Capex</i>	<i>1,29 million €</i>
Expected benefit	Improvements to the efficiency and effectiveness of the NNGS
Start date	February 2023
Final Investment Decision	June 2023
Project Duration	18 months
Operation Date	December 2024
Entry in the system	December 2024
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Impact on the Average Tariff for the use of NNGS	0,05%
Inclusion in the 3 years Development Period	Yes

The project refers to a set of maintenance works or upgrades of the Transmission Network System. The Project includes the following subprojects:

- i. Maintenance and Hydraulic Test of Inergen & CO₂ Cylinders in NGTS Installations
- ii. Upgrade of Nea Messimvria Compressor Distribution Control System (DCS)

The upgrade of DCS foresees the following:

- a. Upgrade of the DCS Human Machine Interface (HMI)
- b. DCS Connectivity interface
- c. Upgrade of the old generation DCS Field Control Stations

The Upgrade of the DCS ensures the lifetime extension for the next 10 years, connectivity with other domains (WFM, SAP, etc.), OT Security framework and readiness for expansion.

- iii. Replacement of obsolete extinguishing system in Remote Control Center (RCC) buildings.

3. Upgrade of Control Room, Guardhouse and Fire Brigade Building of the LNG Terminal in Revithoussa – Phase 1

Project Summary

Type of project	New Project
------------------------	-------------

Type of investment	Project for control/management of NGTS
Current Budget	0,1 million €
Expected benefit	Increased efficiency of the system
Start date	February 2023
Final Investment Decision	June 2023
Project Duration	12 months
Operation Date	June 2024
Entry in the system	June 2024
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of LNG services
Impact on the Average Tariff for the use of NNGS (for "New" projects only)	0%
Inclusion in the 3 years Development Period	Yes

The Project is part of a greater project under the name Upgrade Control Room, Guardhouse and Fire Brigade Building of the LNG Terminal in Revithoussa. The project refers to the execution of all relevant engineering studies including, but not limited, to Architectural, Civil, Mechanical, Electrical, HVAC, Plumbing and Sanitary, for the upgrade of the following three (3) buildings: a) Control Room, b) Guardhouse, c) Fire Brigade Building.

The engineering studies shall detail all necessary aspects for the complete architectural and electromechanical renovation of the previous said areas, whereas also provide specifications, technical descriptions to be followed during construction.

The project shall proceed to Phase 2-Construction, subject to the successful conclusion of Phase 1.

4. LNG Maintenance Projects 2023

Project Summary	
Type of project	New Project
Type of investment	Maintenance of LNG Terminal
Current Budget	1,06 million €
<i>of which Maintenance Capex</i>	<i>1,06 million €</i>
Expected benefit	Increased efficiency of the system
Start date	February 2023

Final Investment Decision	March 2023
Project Duration	16 months
Operation Date	July 2024
Entry in the system	July 2024
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of LNG services
Impact on the Average Tariff for the use of NNGS (for "New" projects only)	0,05%
Inclusion in the 3 years Development Period	Yes

The project refers to a set of maintenance projects or upgrades on the LNG Terminal in Revithoussa.

The Project includes the following subprojects:

- i. **Procurement of new special tools**
- ii. **Hydraulic testing and recertification of FM 200 cylinders**

Hydraulic testing and recertification of FM 200 cylinders of firefighting system will be in accordance with the ELOT EN ISO 9001:2015 quality management system.

Works will include disconnecting & reinstalling existing cylinders, hydraulic cylinder testing, retreading and refitting cylinders.

The work also includes replacement of pressure gauges, hoses, cylinder valves, actuators, pressostats and installation of new bases.

The control certificate will be valid for 10 years.

- iii. **Upgrading of lighting of tanks, A&B and safety lights**

The upgrade of the lighting of Tanks A & B includes the change of the lamps to LED and their circuit, replacement of the explosion-proof polyester junction boxes and their compression fittings, as they have been damaged since the 25-year installation.

The project of upgrading the security lights includes replacing the external security lights with a new type of led and an explosion-proof autonomy battery for the field, as the existing ones need battery replacement and show damage in their assembly that makes them unmaintainable.

- iv. **Replacement of air conditioners with new type INVERTER**

The replacement of the air conditioning units of the buildings due to age (difficulty in finding spare parts and maintenance as well as poor energy efficiency), the air conditioning units of the substations S / S 3601, S / S 3602, S / S 3603 and S / S 3610 will be replaced. The air conditioning units proposed are the latest generation.

In addition to the procurement of the air conditioning units the following tasks are included:

- Retrieving and storing of the cooling liquid of the old units with alternative management through a certified handler, issuing the appropriate certification
- Dismantling old units and placing them with a crane in the scrap place
- Installing the new HVAC units
- Ducting connection to the existing duct network of each building
- New isolation of the existing ducts
- Installation of fresh air damper
- Electric connection of the existing power supply
- Installation of the control unit of heating, ventilation, and air conditioning unit (HVAC)
- Commissioning and start up in full operation of all HVAC units

v. **Upgrade of SCVs A&B**

This project includes the supply of special maintenance tools (capex) for the mechanical, electrical and instrumentation sectors. It concerns battery chargers, washing machines, dynamometers, portable measuring instruments, etc.

vi. **Upgrade of seismic detection system**

The LNG terminal earthquake detection system has been installed since the beginning of the LNG plant for the purpose of detecting, measuring, recording and producing an emergency shutdown signal in the event of a major earthquake from two (2) installed seismographs.

The upgrade of the earthquake detection system includes the placement of three (3) new detectors in different parts of the facility and a new recorder with the corresponding software. The emergency shutdown signal will be generated when two (2) of the three (3) detectors detect an earthquake greater than the upper limit.

5. Replacement - Upgrade of the Central Control System (DCS - FGS – ESD) of Revithoussa Terminal

Project Summary	
Type of project	New Project
Type of investment	Upgrade works for LNG Terminal
Current Budget	3,00 million €
<i>of which Maintenance Capex</i>	<i>3,00 million €</i>
Expected benefit	Increased efficiency of the system
Start date	February 2023
Final Investment Decision	May 2023

Project Duration	19 months
Operation Date	December 2024
Entry in the system	December 2024
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of LNG services
Impact on the Average Tariff for the use of NNGS	0,13%
Inclusion in the 3 years Development Period	Yes

The Central Control System (CCS) at the Revithoussa LNG Terminal was initially deployed in 1999 and has been expanded as part of capacity expansion project, 3rd Tank and the Truck Loading project. The CCS comprises a Distributed Control System (DCS), an Emergency Shutdown System (ESD) and a Gas, Fire and Spill Control System (FGS).

The replacement - upgrade foresees the following:

- a. Upgrade of the DCS HMI
 - b. DCS Connectivity interface
 - c. Upgrade of the old generation DCS Field Control Stations
 - d. Extension of ESD-SLS Lifetime
 - e. Upgrade of the FGS in two phases
- **Phase A:** The reverse engineering, HAZOP, SIL/SIF evaluation and conceptual design
 - **Phase B:** The detailed design, implementation, testing, site installation, commissioning: The Replacement – Upgrade of the CCS ensures the lifetime extension for the next 10 years, connectivity with other domains (WFM, SAP, PBI etc.), OT Security framework and readiness for expansion.

6. Replacement - Upgrade of M-4500 compressed air system

Project Summary	
Type of project	New Project
Type of investment	Upgrade works for LNG Terminal
Current Budget	0,60 million €
<i>of which Maintenance Capex</i>	<i>0,60 million €</i>
Expected benefit	Increased efficiency of the system
Start date	February 2023

Final Investment Decision	January 2024
Project Duration	11 months
Operation Date	December 2024
Entry in the system	December 2024
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of LNG services
Impact on the Average Tariff for the use of NNGS	0,02%
Inclusion in the 3 years Development Period	Yes

To provide the air requirements of the Terminal for instrument air and plant air supply for pneumatic tools, three air compressors, an air receiver, a dedicated plant air distribution system, a dryer package and dedicated instrument air distribution system are provided. The unit was installed in 2000 and since then there have been 3 upgrades of the terminal with new consumptions with no upgrade of the unit.

The project of upgrading includes replacement of the air compressors with new type inverter electric drive, a new air receiver and a new dryer package. The unit after upgrade (which will take future upgrades of new B.O.G. compressors, small scale jetty, into account) will become more efficient and will fully cover the needs of the Terminal.

7. New quay for passenger boat at Agia Triada & Revithoussa

Project Summary	
Type of project	New Project
Type of investment	Upgrade works for LNG Terminal
Current Budget	2 million €
Expected benefit	Increased efficiency of the system
Start date	February 2023
Final Investment Decision	January 2025
Project Duration	11 months
Operation Date	December 2025
Entry in the system	December 2025
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan

Recovery method	Inclusion in RAB of LNG services
Impact on the Average Tariff for the use of NNGS	0,06%
Inclusion in the 3 years Development Period	Yes

The Ferry boat occupies the quay with its approach, making it unsafe for passengers to board and disembark at the personnel lances. Also, the existing quays in Agia Triada and Revithoussa are not fully protected from the weather.

The project includes the construction of new quays exclusively for the approach of the personnel lances in Agia Triada and Revithoussa with access from both (2) sides of the lance, fully protected from the weather conditions, with fenders, mooring hooks, sheltered stand, power supply and marina type water.

8. Replacement of obsolete Fire and Gas Systems of NNGTS Stations

Project Summary	
Type of project	New Project
Type of investment	Upgrade works for Transmission Network
Current Budget	1 million €
Expected benefit	Increased efficiency of the system
Start date	February 2023
Final Investment Decision	June 2023
Project Duration	24 months
Operation Date	June 2025
Entry in the system	June 2025
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission services
Impact on the Average Tariff for the use of NNGS	0,03%
Inclusion in the 3 years Development Period	Yes

The project refers to the replacement of obsolete Fire and Gas Systems of NNGTS Stations. In particular, the Project consists of two subprojects:

- i. Replacement of gas detectors in 21 NNGTS Stations. The scope of supply includes:
 - Removal of all installed devices of the existing Gas Detection system

- Transportation and installation of new equipment including any modifications, materials, and consumables required.
- Testing and commissioning of the new system
- Delivery of as built installation Block Diagram, certificates and operating / installation manuals of the new equipment

ii. Replacement of fire detectors in 19 NNGTS Stations. The scope of supply includes:

- Removal of all installed devices of the existing fire detection system.
- Transportation and installation of new equipment including any modifications, materials, and consumables required.
- Testing and commissioning of the new system.
- Delivery of as built installation (new or revised) Layout Diagram, Block Diagram, Cause and Effect, certificates and operating / installation manuals of the new equipment.

9. Digital Transformation Program Phase (EDGE) III

Project Summary	
Type of project	New project
Type of investment	IT system
Current Budget	3,8 million €
Expected benefit	Improvement on Business processes tools and services provided to users or 3 rd parties
Start date	February 2023
Final Investment Decision	January 2024
Project Duration	36 months
Operation Date	December 2026
Entry in the system	December 2026
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission and LNG services
Impact on the Average Tariff for the use of NNGS (for "New" projects only)	0,12%
Inclusion in the 3 years Development Period	Yes

The project consists of the following initiatives:

1. Frontier II (BIM): this project will exploit BIM technology. Building Information Modeling (BIM) is a collaborative real-time work method for structuring, managing, and using data and information about our assets throughout their lifecycle. Managing multi-dimensional data involves creating data (i.e., supplying data using data models), preserving data (i.e., storing, archiving, securing, and retrieving data), and, provisioning, exchanging, or sharing data with other stakeholders including contractors for use during a variety of business operations.

2. AI (Artificial Intelligence): Compiling and sharing current information on asset health throughout a pipeline is a major challenge. To that end, our AHM AI System will complete, support and advance our integrated asset management systems (AMS) with an end-to-end asset discovery and tracking featuring predictive maintenance, failure analysis, and asset health awareness programs. Such systems typically present a single inventory view of all our assets, enabling better decision-making for asset maintenance and replacement. AI will also come to leverage and build upon the “digital twin” of Frontier II, drawing data from the asset into a model and projecting into the future to understand what could happen to the asset given a change in the surrounding environment.

3. Frontier III (IoT & Emergent Technologies): IoT enables devices across the Internet to send data to private, public or blockchain networks to create tamper-resistant records of shared transactions. In conjunction with Frontier I (the basis), Frontier II (the multidimensional modelling), the underlying idea of this initiative in DESFA is to give devices in our sites and hot spots, at the time of their creation, an identity that can be validated and verified throughout their lifecycle with blockchain. With a device identity protocol, each of our devices will have its own blockchain public key and send encrypted challenge and response messages to other devices, thereby ensuring a device remains in control of its identity. In addition, a device with an identity can develop a reputation or history that is tracked by a blockchain.

4. Enterprise Intelligence: In our journey towards Intelligent Enterprise, it is essential to deploy the right business intelligence infrastructure and platforms. Business intelligence encompasses all the processes and methods of collecting, storing, and analyzing data from business operations to provide a comprehensive view of a business. In that context, this initiative will provide us with the content (facts, KPIs formulas, dimensions, etc.) and the platform to do exactly this, to provide a clear, interactive, open single version of the truth across the board such as:

1. Consistent and single view of the enterprise reporting and analytics needs.
2. Benefits for aiding the business with decision making in key areas of focus such as operations and support
3. Better access to enterprise-wide information also generates better visibility, increased understanding of cross-sector operational, sales and marketing dependencies and guides decision making
4. Elimination of any inefficiencies and/or duplications in terms of information/data gathering and reporting
5. Track organizational KPIs in real-time with up-to-the-minute updates to your interactive dashboards.

5. Smart Contracts: Smart contracts are simply programs stored on a blockchain that run when predetermined conditions are met. They typically are used to automate the execution of an agreement so that all participants can be immediately certain of the outcome, without any intermediary's involvement or time loss. They can also automate a workflow, triggering the next action when conditions are met. In that context, Smart Contracts is expected to become extremely useful either in DESFA construction contracts or mainly in Commercial Processes. The expected benefits will be the following:

- Speed, efficiency, and accuracy
- Trust and transparency
- Security
- Savings

6. Financial Planning: DESFA will upgrade its Budgeting, Planning and Consolidation solution, in combination with all the new systems in place such as Frontier Components and Venture capabilities to offer the following capabilities:

1. Planning - outlining the company's financial direction and expectations for the next three to five years.
2. Budgeting - documenting how the entire plan will be executed on a monthly basis, specifying expenditures.
3. Forecasting - using accumulated historical data to predict financial outcomes for future months or years.
4. Consolidation and centralization of financial information, which can make it easier for managers to produce more accurate budgets and perform what-if scenarios analysis

7. Data Governance: aims to develop a robust Data Governance Framework, ensuring that high data quality exists throughout the complete data lifecycle with a key focus on data availability, usability, consistency, integrity, architecture and security.

A7. Innovative projects relating to Energy transition and decarbonization

1. Installation of Recompression System for Process & Dry Seal methane emissions in Compressor stations

Project Summary	
Type of project	New Project
Type of investment	Upgrade works for NNGTS
Current Budget	7,50 million €
Expected benefit	Increased efficiency of the system
Start date	February 2023

Final Investment Decision	refer to Table 2
Project Duration	
Operation Date	
Entry in the system	
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission services
Impact on the Average Tariff for the use of NNGS	0,22%
Inclusion in the 3 years Development Period	Yes

Table 2: Timeline of projects

CS	Current Budget, €	FID	Project Duration	Operation Date/ Entry into the system
N. Messimvria	2.500.000	12/2023	12 months	12/2024
Booster at N. Messimvria	2.000.000	06/2024	12 months	06/2025
Ampelia	3.000.000	03/2024	12 months	03/2025

The project refers to the installation of Process & Dry Seal Recompression System for methane emissions in the Compressor Stations in Nea Messimvria, Booster Nea Messimvria and Ampelia to reduce operational methane emissions. In particular, the Process & Dry Seal Recompression System is a combined solution to capture fugitive methane from the primary seal vent and the gas from the process vent between the suction and discharge valves of the compressor.

The size of the recompression system is based on the volume and the flow rate of process gas through the gas compressor and is not a function of the time to capture and recompress the process gas. The scope of work for the project consists of the basic design of the system, the supply of the basic equipment and the programming of the system.

2. NNGTS connection with the West Macedonia Green Hydrogen Replication Valleys

Project Summary

Type of project	New Project
Type of investment	M/R and pipeline
Current Budget	7,5 million €
Expected benefit	Enabling energy transition and enhancement of green gases
Start date	February 2023
Final Investment Decision	March 2023
Project Duration	47 months
Operation Date	February 2027
Entry in the system	February 2027
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission services
Impact on the Average Tariff for the use of NNGS	Impact with 50% of grants: 0,11% Impact with no grants: 0,22%
Inclusion in the 3 years Development Period	Yes

DESFA along with CERTH and other renowned companies across Europe has been participating in the project entitled as "West Macedonia Green Hydrogen Replication Valleys (WEMAGH2)".

The Project involves the creation of the first Hydrogen Valley in West Macedonia, Greece and Southeastern Europe located at the old AEVAL industrial area, nearby Ptolemais city as part of H2 Innovation Hub.

WEMAGH2 project aims at the demonstration of highly efficient solar powered alkaline electrolyser with a system efficiency reporting a value lower than 4,8 kWh/Nm³ and capacity of 5 MW for storing over 500 tons of renewable H₂ per year. This integrated system improves overall synergies and facilitate sector coupling leveraging on the highly efficient green hydrogen production and its end use in the fuel cell application serving the local community and with its direct injection in the gas grid serving both the residential and industrial sectors operated by DESFA S.A.

DESFA's participation requires the construction of the gas grid directly connecting the Valleys with the National Gas Transmission System as well as a possible M/R station.

3. Pilot Pyrolysis project

Project Summary

Type of project	New Project
Type of investment	Special Equipment
Current Budget	0,4 million €
Expected benefit	Energy transition
Start date	February 2023
Final Investment Decision	April 2023
Project Duration	20 months
Operation Date	December 2024
Entry in the system	December 2024
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission services
Impact on the Average Tariff for the use of NNGS	0,01%
Inclusion in the 3 years Development Period	Yes

DESFA's continuous effort towards environmental improvement of provided goods and services includes the exploitation of novel technological concepts contributing to the development of a lower carbon economy. Hydrogen is expected to play a vital role in the new energy production scheme.

According to current Research & Development literature assessment, natural gas pyrolysis is a promising CO₂ free technological solution for natural gas utilization, which is expected to be economical competitive in the future, compared to green electrolysis process. Natural Gas pyrolysis research is mainly focusing on process energy efficiency and economic competitive increase, as well as high quality mass hydrogen production and carbon black.

DESFA is focusing on the exploitation of such a technological concept investigating the case of building and operating a pilot pyrolysis fluidized bed (FBR) unit using nearly atmospheric catalysts process (TRL4). Types of catalyst and deactivation and possible regeneration will be investigated, as well as hydrogen production efficiency and quality. Suitable operation conditions for maximum performance and proper reaction kinetics will be also investigated.

The proposed pilot unit's technical characteristics involve a design operation pressure of 1.5 bar, a range of operation temperature from 600 to 1200°C, fuel input up to 3 m³/h (25°C, 1.5 bar) and a heat requirement approximately of 10 kW.

A8. Incremental Capacity Projects according to CAM NC

Following the launch of the Incremental Capacity Process in July 2021, DESFA received non-binding demand indications for Nea Messimvria Interconnection Point (IP) and Komotini (IP).

DESFA did not receive any demand indications for other IPs, so a zero demand DAR was also published jointly with Bulgartransgaz.

In October 2021 DESFA published the respective Demand Assessment Reports (DARs), with the conclusion that there was sufficient indicative demand to initiate an Incremental Capacity Project. In January 2022, DESFA, TAP and SRG in accordance with the provisions set out in article 27 (3) of CAM NC, jointly launched a public consultation on a draft Project Proposal for incremental capacity. The final Project Proposal was submitted and approved by the Greek, Italian and Albanian NRAs in October 2022. The Binding Bids submission window opened in January 2023 (binding bids were submitted until 20/1). Next step will be defined according to the aforementioned submissions.

In parallel, in January 2022 DESFA launched a public consultation on a draft Project Proposal for incremental capacity for Komotini IP. The respective final Project Proposal will be sent to the competent Regulatory Authorities for Energy by mid-2023.

A9. Impact of the Development projects in the Average Tariff for the Use of the system of NNGS

It is estimated that the inclusion in the RAB of the above new projects decrease the Average Tariff for the usage of NNGS by **-2,19 %** considering no grants. In addition to that, it should be highlighted that the benefits achieved from the above-mentioned projects would be important and decisive for the economy, the environment and the quality of life for the new regions concerned.

B. Planned Projects

B1. Projects for the interconnection of NNGS with other interconnected systems (connection/development projects)

1. Pipeline Nea Messimvria – Evzoni/ Gevgelija and Metering Station

Project Summary	
Type of project	Planned Project
Type of investment	Pipeline & M Station
Current Budget	67 million €
Expected benefit	Development SEE market, increase of usage of NNGS
Start date	June 2017
Final Investment Decision	September 2023
Operation Date	June 2025

Entry in the system	July 2025
Current Status of Project	Under maturity
Financing plan	EIB loan ¹⁹ , DESFA's own equity or other loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 236/2019 (TYDP 2017-2026)

The project aims at the interconnection of natural gas transmission systems of Greece and North Macedonia which will enhance the diversification of supply sources for North Macedonia. The latter one is currently solely dependent on the supply of gas from its congested interconnection with Bulgaria.

DESFA and NER signed a Memorandum of Understanding for the project in October 2016 but also concluded, on 10 September 2021, a Cooperation Agreement for the construction of the pipeline on both parts of the border.

Access to NNGS, and especially to the LNG terminal of Revithoussa and to natural gas through TAP pipeline, can benefit market competition thus leading to lower prices for the supply of natural gas in the neighboring country. Meanwhile, the project enhances the regional development of natural gas market and the involvement of more market players thus enhancing the role of Greece as a hub. Furthermore, it will lead to the increased usage of the NGTS and will thus lead to a reduction of the tariffs for the usage of the transmission system in the long term.

The Greek Part of the project comprises of:

- Approx. 55 km pipeline of 30'' in with 80 barg design pressure and 66,4 barg maximum operating pressure starting from Nea Messimvria (downstream of the current compressor station) an ending to the Border Station U-7550 which belongs to the administrative limits of the Community of Evzoni, eastern of river Axios.
- A Border Metering Station (BMS) in the interconnection area (estimated capacity 430.000 Nm³/h), with a central bypass arrangement of the station at 50% of the final capacity.

The new Border Metering Station design philosophy is a configuration of separate section, as follows:

- a. filtering section (1+1), one filtering stream in operation and one stand-by - each stream's capacity of 430.000 Nm³/h,
 - b. metering section (2+1), two metering streams in operation and one stand-by - each stream's capacity of 215.000 Nm³/h,
 - c. flow control section (2+1), two flow control streams in operation and one stand-by - each stream's capacity of 215.000 Nm³/h,
- A Scraper Station (Launcher) installed in the connection with NNGTS in Nea Messimvria
 - A Launcher and a Receiver Scraper Station installed in the Border Station area

¹⁹ Application submitted for up to a maximum of 25 million €.

The basic design of the project has been completed and the environmental terms have been approved since February 2020. Currently, the basic design is under update to incorporate requirements for H2 compatibility. DESFA launched a Market Test process in July 2022. The deadline for the submission of the binding requests was the 30th of September 2022. DESFA has assessed the requests and the outcome of the Market Test is positive. ARCA's with the relevant participant were signed by the end of 2022.

Figure 3: Routing of the pipeline from Nea Messimvria to the border with North Macedonia



2. Connection with the FSRU of Alexandroupolis

Project Summary	
Type of project	Planned Project
Type of investment	Metering & Regulating station
Current Budget	26 million €
Expected benefit	Enabling access to new Users
Start date	June 2018 ²⁰
Final Investment Decision	Taken
Operation Date	October 2023
Entry in the system	December 2023
Current Status of Project	Under Construction
Financing plan	DESFA's own equity
Recovery method	Connection Fee / Additional Connection Fee
Connection Agreement with User	Yes

²⁰ The Start date refers to the day of the Advanced Reservation of Capacity Application.

Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 755/2020 (TYDP 2020-2029)

The Connection Project concerns the construction of a Border Metering / Regulating Station for the receipt, control of the flow and the invoicing of the transferred quantities of natural gas from the point of entry, downstream of the scraper station of the Connected System.

The new Border M/R Amphitrite Station will have a total capacity of 865.000 Nm³ /h, design pressure 110 barg, with arrangements of valves station of inlet and outlet E.S.D. (with bypass arrangement) and central bypass arrangement of the M / R station at 50% of the final capacity.

The new M/R Amphitrite Station design philosophy is a configuration of separate section, as follows:

1. filtering section (1+1), one filtering stream in operation and one stand-by - each stream's capacity of 865.000 Nm³/h,
2. metering section (2+1), two metering streams in operation and one stand-by - each stream's capacity of 432.500 Nm³/h,
3. gas heating section (1+1), one gas heating stream in operation and one stand-by - each stream's capacity of 865.000 Nm³/h,
4. regulating section (2+1), two regulating streams in operation and one stand-by - each stream's capacity of 432.500 Nm³/h,
5. flow control section (2+1), two flow control streams in operation and one stand-by - each stream's capacity of 432.500 Nm³/h,

The connection with the NNGS will be made downstream of the Amphitrite M / R station by the HOT TAPPING method.

The project is designed to allow for a specific percentage of blends; the allowable blend of H2 and natural gas is under evaluation, according to the specifications of the existing infrastructures.

3. Metering and Regulating Station for connecting with Dioriga Gas FSRU

Project Summary	
Type of project	Planned Project
Type of investment	Metering & Regulating Station
Current Budget	19,5 million €
Expected benefit	Enabling access to new Users
Start date	March 2021
Final Investment Decision	October 2023
Operation Date	March 2025
Entry in the system	May 2025
Current Status of Project	Under maturity
Financing plan	DESFA's own equity

Recovery method	Connection Fee/Additional Connection Fee
Connection Agreement with User	Not yet
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 116/2021 (TYDP 2021-2030)

The Connection Project includes a new Metering/Regulating (M/R) Station where the natural gas pipeline that Dioriga Gas plans to construct will end up. This new M/R Station will be located near the existing M/R Stations for the supply of MOTOR OIL HELLAS (MOH) refinery and the Korinthos Power S.A. Power Plant, in the area of Agioi Theodoroi in Corinthia. This new M/R station will have a capacity of 490.000 Nm³/h and a central bypass arrangement of the M / R station at 50% of the final capacity.

Upon the completion of the project, a new Entry Point "DIORIGA GAS" will be created, which will satisfy Dioriga Gas' request for a total natural gas delivery of 11,76 million Nm³/d. The M/R station's maximum output pressure will be equal to 66,4 barg.

The new M/R Dioriga Gas Station design philosophy is a configuration of separate section, as follows:

1. filtering section (1+1), one filtering stream in operation and one stand-by - each stream's capacity of 490.000 Nm³/h,
2. metering section (2+1), two metering streams in operation and one stand-by - each stream's capacity of 245.000 Nm³/h,
3. gas heating section (1+1), one gas heating stream in operation and one stand-by - each stream's capacity of 490.000 Nm³/h,
4. regulating section (2+1), two regulating streams in operation and one stand-by - each stream's capacity of 245.000 Nm³/h,
5. flow control section (2+1), two flow control streams in operation and one stand-by - each stream's capacity of 245.000 Nm³/h,

The project is designed to allow for a specific percentage of blends; the allowable blend of H2 and natural gas is under evaluation, according to the specifications of the existing infrastructures.

B2. Projects for the connection of Users

1. Metering station at SALFA A. Liossia

Project Summary	
Type of project	Planned Project
Type of investment	Metering station
Current Budget	0,87 million €
Expected benefit	Enabling access to new Users
Start date	June 2017
Final Investment Decision	Taken

Operation Date	May 2023
Entry in the system	June 2023
Current Status of Project	Under construction
Financing plan	DESFA's own equity
Recovery method	Connection Fee
Connection Agreement with User	Yes
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 236/2019 (TYDP 2017-2026)

The project is developed according to the provisions of the Tariff Regulation as well as the relevant request and agreement with the "DEPA Commercial SA".

The new Metering Station will be designed with a total capacity of 5.000Nm³/h in a configuration of (1+1) – one metering stream in operation and one stand-by.

2. M/R station AdG III

Project Summary	
Type of project	Planned Project
Type of investment	Metering & Regulating station
Current Budget	2 million €
Expected benefit	Enabling access to new Users
Start date	April 2011 ²¹
Final Investment Decision	Taken
Operation Date	June 2023
Entry in the system	July 2023
Current Status of Project	Under construction
Financing plan	DESFA's own equity
Recovery method	Connection Fee
Connection Agreement with User	Yes
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 755/2020 (TYDP 2020-2029)

²¹ The Start date refers to the day of the signing of the Connection Agreement.

The construction of the new ADG III (U-2840) Measuring / Regulating Station (U-2840) in the area of Distomo Viotia includes the dismantling of the existing ADG III station (TM1 / TM5), the installation of the building infrastructure (RCC and Station Building), the construction of the M/R Station with a capacity of 23.500 Nm³/h in a configuration of (1+1) – one metering/regulating stream in operation and one stand-by, with auxiliary installations (gas actuation systems) metal housing for the protection of the Metering skids (Skid Shelter) and connections to the existing ESD L/V (Emergency Shut Down) to supply the industry.

3. Metering station at Agios Nikolaos Viotia (AdG IV)

Project Summary	
Type of project	Planned Project
Type of investment	Metering station
Current Budget	1,87 million €
Expected benefit	Enabling access to new Users
Start date	April 2018 ²²
Final Investment Decision	Taken
Operation Date	June 2023
Entry in the system	July 2023
Current Status of Project	Under construction
Financing plan	DESFA's own equity
Recovery method	Connection Fee
Connection Agreement with User	Yes
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 755/2020 (TYDP 2020-2029)

The aim of this project is to install Metering Station in the greater area “Aluminium of Greece-ADG” industry, in order to supply with natural gas, the new installations of “New C.C.G.T. Agios Nikolaos II”. Project includes construction of Metering skids, construction of auxiliary installations (gas actuation systems), construction of steel shelter for the protection of Metering skids (Skid Shelter), extension of the existing communication building (R.C.C.), as well as construction of new inlet and outlet Emergency Shut Down valve stations. The new Metering Station will be designed with a total capacity of 142.500Nm³/h in a configuration of (1+1) – one metering stream in operation and one stand-by.

²² The Start date refers to the day of submission of the application for Advanced Reservation of Capacity.

4. Connection of ELVAL plant to the NNGTS in Inofyta

Project Summary	
Type of project	Planned Project
Type of investment	Pipeline/Metering station
Current Budget	4,95 million €
Expected benefit	Enabling access to new Users
Start date	December 2015 ²³
Final Investment Decision	Taken
Operation Date	December 2024
Entry in the system	March 2025
Current Status of Project	Under construction
Financing plan	DESFA's own equity
Recovery method	Connection Fee
Connection Agreement with User	Yes
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 755/2020 (TYDP 2020-2029)

The project will be implemented for natural gas supply of the ELVAL SA plant in Inofyta, Viotia, for various thermal uses. A new pipeline (extending the NNGTS), two scraper stations (launcher/ receiver) and a M / R station will be constructed for the supply of ELVAL plant.

The new M/R Station is designed with an initial capacity of 11.500Nm³/h and outlet pressure of 16,7 barg, in a configuration of (1+1) – one metering/regulating stream in operation and one stand-by), with future provision for expansion to max capacity of 23.000 Nm³/h, when this will be justified by demand-wise by the downstream connected system.

5. Connection with THERMOILEKTRIKI KOMOTINIS Power Plant to the NNGTS

Project Summary	
Type of project	Planned project ²⁴
Type of investment	Pipeline / Metering station
Current Budget	6,26 million €

²³ The Start date refers to the day of submission of the application for Advanced Reservation of Capacity.

²⁴ Transferred from the Small Projects' List.

Expected benefit	Enabling access to new Users
Start date	June 2020
Final Investment Decision	Taken
Operation Date	December 2023
Entry in the system	March 2024
Current Status of Project	Under construction
Financing plan	DESFA's own equity
Recovery method	Connection Fee/ Additional Connection Fee
Connection Agreement with User	Yes
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 116/2021 (TYDP 2021-2030)

The project comprises construction of a new 1,5km pipeline that will be connected to the branch of "Komotini-Alexandroupoli" with the method of hot-tapping and construction of one-line valve station, construction of one Metering station with two metering skid, 1 working + 1 stand by, with capacity of 142.000 Nm³/h, construction of central inlet and outlet Emergency Shut Down valve stations, and construction of one-line valve station as NNGTS exit point.

6. Connection with ELPEDISON Power Plant to the NNTGS

Project Summary	
Type of project	Planned project ²⁵
Type of investment	Pipeline/ Metering station
Current Budget	3,8 million €
Expected benefit	Enabling access to new Users
Start date	June 2020
Final Investment Decision	Taken
Operation Date	March 2025
Entry in the system	June 2025
Current Status of Project	Under construction
Financing plan	DESFA's own equity

²⁵ Transferred from the Small Projects' List.

Recovery method	Connection Fee
Connection Agreement with User	Yes
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 116/2021 (TYDP 2021-2030)

The aim of this project is to install one Metering Station at the west area of Thessaloniki in order to supply with natural gas the new Power Plant of ELPEDISON. The project comprises construction of a new 0,3km pipeline that will be connected to the branch of 'Pentalofos - Diavata'' with the method of hot-tapping, construction of one-line valve station, construction of one Metering station with two metering skid, 1 working + 1 stand by, with capacity of 130.000 Nm³/h and construction of central inlet and outlet Emergency Shut Down valve stations inside DESFA's property.

B3. Development Projects: Expansion of NNGS to new areas connected to distribution network

B.3.1. Supply of West Macedonia

1. Temporary supply of Aspros through ssLNG Installations

Project Summary	
Type of project	Planned Project ²⁶
Type of investment	SSLNG infrastructure
Current Budget	2 million €
Expected benefit	Supply of new areas
Start date	January 2023
Final Investment Decision	February 2023
Operation Date	October 2023
Entry in the system	October 2023
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in the RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes

²⁶ Included in the List of Small Projects ver. 25/10.01.2023

The project consists of the necessary ssLNG installations for the supply of Aspros temporarily until the region is supplied from the HP Pipeline to West Macedonia. It should be highlighted that DESFA, with this investment, will undertake responsibility for the installation of the storage, regasification, heating and metering and regulating facilities. The implementation will be realized with modular small size tanks and gasifiers, which are easy to be relocated, thus maximizing possible synergies and minimizing relevant cost.

2. High Pressure pipeline to West Macedonia

Project Summary	
Type of project	Planned Project
Type of investment	Pipeline & M station
Current Budget	167 million €
Expected benefit	the supply of new areas with natural gas ensuring new Users' potential access/ decarbonization of Greek System
Start date	July 2020
Final Investment Decision	Taken
Operation Date	June 2024
Entry into the system	September 2024
Current Status of Project	Under construction
Financing plan	DESFA's own equity or loan, possible NSRF 2021-2027 grant ²⁷
Recovery method	Inclusion in the RAB of Transmission System (w/o possible grants)
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 116/2021 (TYDP 2021-2030)

The project is included to support the decarbonization policy introduced by the Hellenic Republic and it concerns the extension of the existing NGTS via a new pipeline branch up to the region of West Macedonia. According to the basic design study the Project consists of 157 km Natural Gas High Pressure pipeline, out of which:

- **93,4 Km/30" HPP** starting from the existing LVS at Trikala Imathias and ending north of Ptolemaida (Komnina new LVS)
- **29,8 Km/ 14" HPP** branch for connection to Kardias M Station
- **3,4 Km/10" HPP** branch for connection to Aspros M/R station

²⁷ DESFA has applied for inclusion in the NSRF 2021-2027

- **9,1 Km/10" HPP** branch for connection to Perdikkas M/R station
- **21,3Km/ 10" HPP** branch for the supply of Veria/Naoussa district and

including all the necessary auxiliary facilities and line valve stations for the operation of the project as well as provisions for future extensions.

The project also includes Kardia Metering Station to supply the district heating installations for the cities of Kozani, Ptolemaida and Amyntaio, as well as line valves to supply other consumption in the region. The Metering Station is designed with a total capacity of 50.000Nm³/h, in a configuration of (1+1) – one metering stream in operation and one stand-by. The timeline of the project is aligned with the teleheating installations project time schedule.

The project's design has been aligned with the company's strategy for energy transition and more specifically it will be constructed to be compatible for H₂ transportation up to 100%.

3. M/R Station in the region of Aspros

Project Summary	
Type of project	Planned Project
Type of investment	Metering & Regulating Station
Current Budget	3,5 million €
Expected benefit	Supply of new areas
Start date	December 2019
Final Investment Decision	Taken
Operation Date	June 2024
Entry in the system	September 2024
Current Status of Project	Under construction
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 755/2020 (TYDP 2020-2029)

Aspros M/R Station will be fed with natural gas from the West Macedonia Pipeline, and it will supply the cities of Edessa, Skidra and Gianitsa.

The new M/R Station is designed with an initial capacity of 15.000Nm³/h and outlet pressure of 16,7 barg, (in a configuration of (1+1) – one metering/regulating stream in operation and one stand-by), with future provision for expansion to max capacity of 30.000 Nm³/h, when this will be justified by demand-wise by the downstream connected system.

The project is designed to be 100% H₂ ready.

4. M/R Station in the region of Perdikas Eordeas

Project Summary	
Type of project	Planned Project
Type of investment	Metering & Regulating Station
Current Budget	4,2 million €
Expected benefit	Supply of new areas
Start date	December 2019
Final Investment Decision	Taken
Operation Date	June 2024
Entry in the system	September 2024
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 755/2020 (TYDP 2020-2029)

The new M/R Station is designed with an initial capacity of 5.000Nm³/h and outlet pressure of 16,7 barg, (in a configuration of (1+1) – one metering/regulating stream in operation and one stand-by), with future provision for expansion to max capacity of 10.000 Nm³/h, when this will be justified by demand-wise by the downstream connected system. The project is designed to be 100% H₂ ready.

B.3.2. Supply of Western Greece & Peloponnese

1. High Pressure Pipeline to Patras

Project Summary	
Type of project	Planned Project
Type of investment	Pipeline & M/R Station
Current Budget	98 million €
Expected benefit	the supply of new areas with natural gas and the ensuring of new Users' potential access

Start date	July 2020
Final Investment Decision	June 2024
Operation Date	March 2026
Entry in the system	June 2026
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 116/2021 (TYDP 2021-2030)

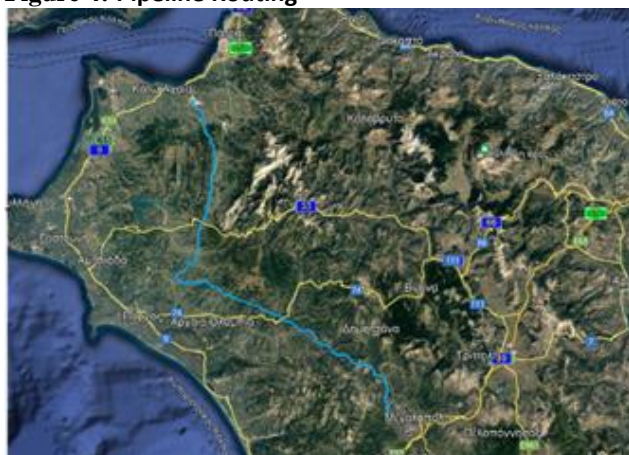
In line with relative request of the Western Greece Region, the project concerns the connection of the city of Patra and the Industrial Area (VIPE) of Patras with the NNGS, with provision for future extensions to other cities of the Western Greece Region.

According to the preliminary routing, the project consists of a high-pressure pipeline, of approximately 130 km and 20" diameter, starting from a suitable point on the HPP branch of Megalopolis. The project also includes all necessary infrastructure and a Metering/ Regulating station. The M/R Station will be designed with an initial capacity of 27.500Nm³/h with configuration of (1+1) – one metering/regulating stream in operation and one stand-by, with future provision for expansion to max capacity of 55.000 Nm³/h, when this will be justified demand-wise by the downstream connected system.

DESFA will coordinate with the Distribution System Operator who will undertake the development of the distribution network in the region.

The project is designed to be 100% H₂ ready.

Figure 4: Pipeline Routing



2. Korinthos M/R city gate station

Project Summary

Type of project	Planned Project
Type of investment	M/R Station
Current Budget	2,7 million €
Expected benefit	Supply of new areas
Start date	July 2020
Final Investment Decision	Taken
Operation Date	September 2023
Entry in the system	December 2023
Current Status of Project	Under construction
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 116/2021 (TYDP 2021-2030)

The investment consists of one Metering Regulating city gate station at the area of Korinthos including construction of Metering and Regulating skid, construction of auxiliary installations, construction of steel shelter for the protection of M/R skid (Skid Shelter), as well as connection with the existing NNGTS pipeline. The capacity of the station has been estimated at 10.000 Nm³/h with a (1+1) configuration with provision for expansion to totally 20.000 Nm³/h with a (2+1) configuration.

Construction of the project will be awarded following coordination with the Distribution System Operator who will undertake the development of the distribution network in the city of Korinthos.

The project is designed to allow for a specific percentage of blends; the allowable blend of H2 and natural gas is under evaluation, according to the specifications of the existing infrastructures.

3. Argos/Nafplio M/R city gate station

Project Summary	
Type of project	Planned Project
Type of investment	M/R Station
Current Budget	2,9 million €
Expected benefit	Supply of new areas
Start date	July 2020

Final Investment Decision	Taken
Operation Date	September 2024
Entry in the system	October 2024
Current Status of Project	Under construction
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 116/2021 (TYDP 2021-2030)

The investment consists of one Metering Regulating city gate station including construction of Metering and Regulating skid, construction of auxiliary installations, construction of steel shelter for the protection of M/R skid (Skid Shelter), as well as connection with the existing NNGTS pipeline.

The new M/R Station is designed with an initial capacity of 10.000Nm³/h and outlet pressure of 16,7 barg, in a configuration of (1+1) – one metering/regulating stream in operation and one stand-by, with future provision for expansion to max capacity of 20.000 Nm³/h, when this will be justified demand-wise by the downstream connected system.

Construction of the project will be awarded following coordination with the Distribution System Operator who will undertake the development of the distribution network in the cities of Argos and Nafplio.

The project is designed to allow for a specific percentage of blends; the allowable blend of H₂ and natural gas is under evaluation, according to the specifications of the existing infrastructures.

4. Supply of Kalamata through ssLNG Installations

Project Summary	
Type of project	Planned Project ²⁸
Type of investment	SSLNG infrastructure
Current Budget	2,0 million €
Expected benefit	Supply of new areas
Start date	January 2023
Final Investment Decision	June 2023
Operation Date	August 2024

²⁸ Included in the List of Small Projects ver. 25/25.01.2023

Entry in the system	October 2024
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in the RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes

The project consists of the necessary ssLNG installations for the supply of Kalamata with the aim of connecting to HENGAS network. The ssLNG installations include storage, regasification, heating and metering and regulating facilities.

B.3.3. Supply of Central Macedonia

1. Drymos/Liti M/R city gate station

Project Summary	
Type of project	Planned Project
Type of investment	Metering & Regulating station
Current Budget	3,8 million €
Expected benefit	Supply of new areas
Start date	July 2020
Final Investment Decision	Taken
Operation Date	December 2023
Entry in the system	March 2024
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in the RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 116/2021 (TYDP 2021-2030)

Drymos Metering / Regulating Station will be fed from the National Natural Gas Transmission System (NNGTS) through the existing main pipeline with Hot-Tapping Method. New M/R station's maximum capacity will be 18.000Nm³/h and it will be constructed in two phases: Phase 1: 9.000 Nm³/h, Phase 2: 18.000 Nm³/h.

In the first phase, two (2) gas metering and regulating streams shall be installed in a (1+1) configuration – one in operation and one stand-by – with each stream's capacity of 9.000 Nm³/h, an interconnecting pipeline of 100m estimated length, Hot-Tapping configuration with

all relevant equipment and installations, as well as Control Room's and RCC's equipment that will be installed at M/R station's Cabinet.

The project is designed to allow for a specific percentage of blends; the allowable blend of H₂ and natural gas is under evaluation, according to the specifications of the existing infrastructures.

2. M/R Station to Veroia

Project Summary	
Type of project	Planned Project
Type of investment	M/R Station
Current Budget	3,5 million €
Expected benefit	Supply of new areas
Start date	October 2021
Final Investment Decision	Taken
Operation Date	June 2024
Entry into the system	September 2024
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as valid (TYDP 2022-2031)

The purpose of the project is the installation of a Metering/Regulating Station (along with the necessary building facilities and supporting equipment) in the extended area of Veroia for the supply with natural gas. The M/R station will be connected to the 10" branch Arsenio-Veroia which is part of the HPP to West Macedonia (already planned project) upstream and downstream with the expected distribution network of DEDA.

The M/R Station will be designed with an initial capacity of 8.000 Nm³/h and outlet pressure of 16,7 barg, (8.000 Nm³/h, configuration 1+1 – one metering/regulating stream in operation and one stand-by), with future provision for expansion to max capacity of 16.000 Nm³/h, when this will be justified demand-wise by the downstream connected system. The project is designed to be 100% H₂ ready.

3. M/R Station to Naousa

Project Summary	
Type of project	Planned Project
Type of investment	Metering & Regulating Station
Current Budget	3,5 million €
Expected benefit	Supply of new areas
Start date	October 2021
Final Investment Decision	Taken
Operation Date	June 2024
Entry in the system	September 2024
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

This new M/R Station U-9130 concerns the installation of a Metering/Regulating Station at the Kopanos area of Naousa for the supply with natural gas.

The M/R station will be fed through LVS U-9120 of the 10" branch Arsenio-Veria, which is part of the 30" HHP to West Macedonia.

The M/R Station will be designed with a total capacity of 6.000Nm³/h and outlet pressure of 16,7 barg, (6.000 Nm³/h, configuration 1+1 – one metering/regulating stream in operation and one stand-by), including as well as skid shelter, Control Room and RCC building Station and supporting equipment. The project is designed to be 100% H2 ready.

4. Temporary supply of Naousa through sslNG Installations

Project Summary	
Type of project	Planned Project ²⁹
Type of investment	SSLNG infrastructure
Current Budget	2,1 million €
Expected benefit	Supply of new areas

²⁹ Included in the List of Small Projects ver. 25/25.01.2023

Start date	January 2023
Final Investment Decision	February 2023
Operation Date	October 2023
Entry in the system	October 2023
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in the RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes

The project consists of the necessary ssLNG installations for the supply of Naousa in Central Macedonia temporarily until the region is supplied from the HP Pipeline to West Macedonia. It should be highlighted that DESFA, with this investment, will undertake responsibility for the installation of the storage, regasification, heating and metering and regulating facilities. The implementation will be realized with modular small size tanks and gasifiers, which are easy to be relocated, thus maximizing possible synergies, and minimizing relevant cost.

B4. Development Projects: Expansion of NNGS to new markets

1. Port's Extension for the LNG Trucks transfer to and from Revithoussa Terminal (remaining part of Truck Loading (first) station)

Project Summary	
Type of project	Planned Project
Type of investment	Small scale LNG facility
Current Budget	1,5 million €
Expected benefit	Supply of new areas/markets/ decarbonization of the Greek energy system
Start date	April 2016
Final Investment Decision	Taken
Operation Date	July 2024
Entry in the system	September 2024
Current Status of Project	Under construction
Financing plan	DESFA's own equity or loan

Recovery method	Inclusion in RAB of Ancillary LNG Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 64/2017 (TYDP 2016-2025)

The project refers to the remaining part of truck loading pilot station, i.e., the expansion of ports for the LNG trucks transfer to and from Revithoussa Terminal station.

2. New jetty for small-scale LNG in Revithoussa

Project Summary	
Type of project	Planned Project
Type of investment	Small Scale LNG facility
Current Budget	28,8 million €
Expected benefit	Supply of new areas/markets/opening of a new gas market sector for Greece (bunkering)/ decarbonization of the Greek energy system
Start date	June 2017
Final Investment Decision	Taken
Operation Date	April 2025
Entry in the system	July 2025
Current Status of Project	Under Construction
Financing plan	Poseidon Med II Grants (for studies), NSRF 2014-2020 grants ³⁰ , DESFA's own equity or loan
Recovery method	Inclusion in RAB of Ancillary LNG Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 755/2020 (TYDP 2020-2029)

The new jetty will be realized in the northeastern part of Revithoussa and will serve the loading and unloading of LNG to small scale ships (1.000 m³ and up to 30.000 m³ of LNG).

The smallest ships will primarily be used to supply vessels powered by LNG (cruisers, containerships, Ro-Pax), in the port of Piraeus primarily and possibly other ports in the vicinity of Revithoussa.

The larger ships will transport LNG to satellite LNG storages and distribution stations in other coastal locations in Greece, either to ports (such as Patras, as foreseen in the Poseidon Med

³⁰ Approved with apprx. 50% of the eligible budget.

II program), or off-grid installations where gas consumption will be regarded as feasible, including islands, through virtual pipeline schemes. In addition, the new jetty will allow the unloading of small LNG ships that have been loaded in other European LNG Terminal, thus enabling the terminal to receive small ships and optimize its storage utilization.

The project is an implementation of the studies under POSEIDON MED II³¹.

B5. Development Projects: Increase of capacity & security of supply of NNGS

1. Compression Station in Komotini

Project Summary	
Type of project	Planned Project
Type of investment	Compressor station
Current Budget	99 million €
Expected benefit	Technical adequacy of NNGS, increase of capacity of NNGS
Start date	July 2007 ³²
Final Investment Decision	Taken
Operation Date	Phase A: August 2024 phase B: November 2024
Entry in the system	Phase A: October 2024 Phase B: January 2025
Current Status of Project	Under construction
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of the Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 64/2017 (TYDP 2016-2025)

Regarding the Compressor Station in Komotini, following RAE's Decision 666/5.8.2022, DESFA expeditiously launched the process of award of the project which was completed successfully.

³¹ POSEIDON MED II, under the auspices of the INEA (Innovation and Network Executive Agency), is part of the necessary steps towards adopting liquefied natural gas as a marine fuel in the Eastern Mediterranean, making Greece the focal point for supplying and distributing liquefied natural gas in Southeast Europe, implementing Directive 94/2014 / EU and Law 4439/2016 incorporating the above Directive into Greek law. In this action 26 partners from shipping and gas industry from three EU Member States are involved (Cyprus, Greece, Italy)

³² Approval time of basic design, for the initial project of Kipi compressor station.

In phase A, three compressor units of 8,2MW each will be installed with a configuration of 2+1 (2 in operation and one stand-by unit), while in phase B an additional unit (4th CS unit) with the same characteristics will be installed; the relevant final configuration of the station will be 3+1 (3 in operation and one stand-by unit). Regarding H₂ readiness of the asset it is noted that the Compressor will be Electric Motor Driven and will be able to operate with up to 10% hydrogen.

2. Compressor Station in Ampelia

Project Summary	
Type of project	Planned Project
Type of investment	Compressor Station
Current Budget	73 million €
Expected benefit	Efficiency of NNGS, effective operation in respect to prevent congestion
Start date	June 2017
Final Investment Decision	Taken
Operation Date	July 2024
Entry in the system	October 2024
Current Status of Project	Under Construction
Financing plan	NSRF 2014-2020 grants ³³ , DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 236/2019 (TYDP 2017-2026)

The project is necessary on the basis of the hydraulic simulation studies carried out by DESFA and increases the transported quantities of natural gas from north to south. The project accommodates the additional daily flow from the TAP pipeline through its interconnection with NNGTS in Nea Messimvria.

In order to ensure the hydraulic stability and efficiency of the system, irrelevant of the entry point in the northern section of the NNGTS the Users will select, it is necessary to increase the technical capacity of the said NNGS entry points with the installation of a compressor station at the southern part of Greece, which concentrates the larger part of the demand.

According to the Basic Design, the compressor station will include two compressor units plus one spare with size (2+1) x 10 MW. Furthermore, the station will be designed to provide also

³³ Approved with 50,84% of eligible budget.

the possibility of compression in reverse flow. The Compressor is Gas Turbine Driven and will be able to operate with up to 10% hydrogen.

3. Upgrade of Nea Messimvria compressor station

Project Summary	
Type of project	Planned Project
Type of investment	Compressor station
Current Budget	18,2 million €
Expected benefit	Efficiency of NNGS, effective operation in respect to prevent congestion
Start date	March 2018
Final Investment Decision	Taken
Operation Date	March 2023
Entry in the system	June 2023
Current Status of Project	Under construction
Financing plan	NSRF 2014-2020 grants ³⁴ , DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 236/2019 (TYDP 2017-2026)

The project is considered necessary since TAP pipeline is scheduled to be connected to NNGTS upstream as well as downstream the existing compressor station in Nea Messimvria. For the cases that TAP gas is injected upstream the existing compressor station, in order to ensure the hydraulic stability of the transmission system, in combination with Ambelia compressor station, it is necessary to install a 3rd compressor unit at Nea Messimvria with similar characteristics to the existing ones.

In general, the installation of the 3rd compressor unit at Nea Messimvria, in combination with the planned compressor station at Ampelia, increases the total entry capacity of the entry points in the northern section of the NNGTS.

The Compressor is Gas Turbine Driven. The new unit is part of the existing Compressor Station and follows the design of the two existing units. The compatibility with gas blends is under evaluation.

³⁴ DESFA has requested 50,27% of eligible budget.

4. Booster Compressor for TAP in Nea Messimvria

Project Summary	
Type of project	Planned Project
Type of investment	Compressor station
Current Budget	42,7 million €
Expected benefit	Efficiency of NNGS, effective operation enabling transit flows
Start date	December 2019
Final Investment Decision	Taken
Operation Date	July 2024
Entry in the system	October 2024
Current Status of Project	Under construction
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 755/2020 (TYDP 2020-2029)

The project concerns the installation of a new Compressor Station in order to supply the Trans Adriatic Pipeline with delivery pressure significantly higher than the NNGS operating pressure.

According to the provisions of the paragraph 4.7.4 of Joint Decision of Greek, Albanian and Italian Regulators for the exemption of TAP from articles 9, 32, 41(6), (8) and (10) of Directive 2009/73/EC (Decision of RAE 269/2013 Gov. Gaz. 1833/29.07.2013) at least one (1) Tie-In Point between NNGS and TAP pipeline should be realized, with a nominal capacity of 10 mil. Nm³/ day and bi-directional flow capability. The cost of construction of the above-mentioned investment, based on the exemption decision, will be covered by DESFA and will be recovered through the tariffs of the Users of the National Natural Gas System.

According to the regulatory framework the tie in point must be bidirectional. Flow from NNGTS to TAP due to the difference in the operating pressure (66,4 barg vs 93 barg respectively) requires the installation of a Compressor Station.

This investment enables the full bi-directional flow in the interconnection (2nd phase of the project).

The characteristics of the compressor station refer to the installation of 2 units of 1,1 MW and 1 unit of 3,3 MW, with no spare capacity. This configuration can cover a widespread range of flows, from very low up to 10 million Nm³ per day.

The Compressors will be Electric Motor Driven Variable Speed. The Compressor will be able to operate with up to 20% hydrogen.

B6. Development Projects: Improvement / modernization/ maintenance of NNGS

1. Design, supply and installation of a daily gas flow system design³⁵

Project Summary	
Type of project	Planned Project, Maintenance Project
Type of investment	Scada equipment of the NNGTS
Current Budget	0,242 million €
of which maintenance capex	0,242 million €
Expected benefit	Efficiency of NNGS, effective operation
Start date	May 2010
Final Investment Decision	Taken
Operation Date	December 2023
Entry in the system	December2023
Current Status of Project	Under construction
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion of cost in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval	Ministerial Decision Δ1/A/1271

The establishment of a system for forecasting-planning-control of daily gas flow will provide DESFA the ability to:

- estimate the volume of gas that will be transmitted,
- increase the level of accuracy in the prediction of the volume
- embody a regular review of the progress of the daily planning of gas and
- adjust the levels of unexpected consumption or shortages in supply.

The investment will:

- unburden DESFA from operating costs (overtime of field staff, unnecessary start-up/shut-down of LNG terminal, Compressor N. Messimvria, etc.)
- optimize the management of Users' reports and
- provide daily justified gas flow plans.

³⁵ Former part of the project "Upgrading Projects of NNGS -1st group"

2. LNG Terminal Boil-off Gas Compressor Station

Project Summary	
Type of project	Planned Project
Type of investment	LNG facility compressor station
Current Budget	13,85 million €
Expected benefit	Efficiency of NNGS, effective operation
Start date	April 2016
Final Investment Decision	Taken
Operation Date	September 2023
Entry in the system	November 2023
Current Status of Project	Under construction
Financing plan	NSRF 2014-2020 grants ³⁶ , DESFA's own equity or loan
Recovery method	Inclusion in RAB of LNG Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 64/2017 (TYDP 2016-2025)

In order for DESFA to manage with the best possible way the produced boil-off gases (BOG) in the LNG Terminal of Revithoussa from the cryogenic facilities (2nd upgrade) as well as from the unloading/loading phase and mainly to avoid the combustion of the gases in the flair of the facility in the case of no send-out operation, DESFA will install a new compressor station for BOG so as to increase the pressure and inject them to the national natural gas system.

The new project consists of the following parts:

- Compressor station unit of total throughput of 10.000 kg/h and discharge pressure 26÷64 barg
- Knock Out Drum container in the sanction of compressors
- System for water cooling with cooler and re-circulation pumps
- Metal building for the accommodation of the compressor unit of 420 m² surface, including the electromechanical infrastructure
- Electrical facility for the power supply to compressors, coolers, pumps and building
- Installation of automation and control of new installations and interconnection with the central control room
- Pipeline networks for the transport of wastewater and extension of the existing auxiliary networks of the station (compressed air, nitrogen, water etc.)
- Extension of the plant's fire protection facilities
- Decommissioning of the existing nitrogen facility and relocation to a new location

³⁶ It has been re-submitted with a percentage of 60,43% of eligible budget.

This project, apart from saving LNG significantly for the users of the station, has an important environmental benefit by eliminating the carbon dioxide emissions during the period of non-operation of the Terminal.

3. Upgrading Projects of NNGS -3rd group

Project Summary	
Type of project	Planned Project, Maintenance Project
Type of investment	Equipment for the NNGTS and LNG
Current Budget	0,100 million €
Expected benefit	Efficiency of NNGS, effective operation to prevent emergency situations
Start date	June 2017
Final Investment Decision	Taken
Operation Date	June 2024
Entry in the system	June 2024
Current Status of Project	Under construction
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 236/2019 (TYDP 2017-2026)

The project will further develop DESFA's geographic database (Upgrade of Geographical Information System (GIS) system) in order to fully integrate DESFA's assets and their efficient performance through GIS-web applications to the end users.

4. Replacement of Metering and Supervision/ Control systems at NNGTS M and M/R stations of NNGTS

Project Summary	
Type of project	Planned Project, Maintenance Project
Type of investment	Equipment for control/management of NNGS
Current Budget	4,5 million €
<i>of which maintenance capex</i>	<i>4,5 million €</i>
Expected benefit	Efficiency of NNGS, effective operation

Start date	June 2017
Final Investment Decision	Taken
Operation Date	December 2023
Entry in the system	March 2024
Current Status of Project	Under construction
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 236/2019 (TYDP 2017-2026)

The project concerns the replacement of the Measurement Management and Supervision / Control Systems in twenty-four (24) existing Metering (M) and Metering / Regulating (M / R) Stations, to achieve:

- the compatibility with each other as well as with the already upgraded 15 M/R stations and the planned new stations as presented in the planned projects herein, through similar equipment and software as well as similar architecture, achieving on the one hand direct economies of scale, by maintaining a smaller number of required spare parts and consumables and on the other hand by the support services of these systems during their operational phase,
- the separation to the maximum extent of the Measurement Management System from the Supervision /Control System at NNGTS Stations, achieving (a) the stations' measurement data to be collected in the SCADA of the Control and Load Distribution Centers (KEKF) of DESFA directly - without intermediate processing - by the certified Multi-Stream Flow Computers which will be installed in the framework of this project at the NNGTS stations and (b) by extension the optimization of the services provided by DESFA under the requirements of European and national regulatory framework (e.g. publication of data, validation of measured quantities etc.), and
- to ensure the operation of the Measurement Management and Supervision / Control Systems of the Stations for the next decade as the equipment and software at these Stations operate on average for a decade and is expected not to be supported by the manufacturers in the coming period.

The replacement of the Measurement Management and Supervision / Control Systems in the Stations of DESFA refers to the following elements:

- SCADA & Telecom
- programmable Logic Controller – PLC
- flow computer
- gas chromatograph, and

- equipment of local stations network.

5. New building for DESFA's headquarters

Project Summary	
Type of project	Planned Project
Type of investment	Project for the control/management of the NNGS
Current Budget	18,8 million €
Expected benefit	Efficiency of NNGS
Start date	June 2017
Final Investment Decision	Taken
Operation Date	January 2025
Entry in the system	January 2025
Current Status of Project	Under construction
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission and LNG Services ³⁷
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 236/2019 (TYDP 2017-2026)

DESFA headquarters are now housed in a rented building. It is considered cost efficient for DESFA to acquire a privately-owned headquarters building, which will constitute the company's fixed asset, contribute to the saving of operating expenses and ensure improved health and safety of work, while it will in parallel promote and represent the vision and the values of the company.

The goal is to avoid burdening the NNGS users due to the savings that will be achieved, mainly by the rental expenses. It is also estimated that there will be energy savings due to stricter energy specifications of the new building.

6. Technical Training Centre in Nea Messimvria

Project Summary	
Type of project	Planned Project
Type of investment	Equipment of the NNGS

³⁷ Under the provision that, with regulatory depreciation of 40 years, there will be a negative impact on the Average Tariff for the use of NNGS.

Current Budget	1,74 million €
Expected benefit	Enhanced training for DESFA personnel/Efficiency of NNGS, effective operation/increase safety in the operations of the NNGTS
Start date	June 2017
Final Investment Decision	Taken
Operation Date	June 2023
Entry in the system	June 2023
Current Status of Project	Under construction
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission and LNG Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 755/2020 (TYDP 2020-2029)

The project concerns the construction of a Training Center for the theoretical and practical practice of natural gas technicians. The development of such infrastructure will be the first in the Balkan region. It will be used primarily for the needs of the DESFA staff, but it creates an opportunity of additional services for the training of personnel of other TSOs and DSOs, contributing to the reduction of costs for the Greek network users.

In particular, the Training Center will consist of a central building, which will house the administration and operation areas for theoretical education, as well as a separate installation in which the necessary equipment for natural gas networks will be installed for practical training.

7. NNGS Modernization projects – 4th compilation

Project Summary	
Type of project	Planned Project
Type of investment	Equipment for the NNGTS
Current Budget	0,17 million €
<i>of which maintenance capex</i>	<i>0,17 million €</i>
Expected benefit	Increased efficiency of the system
Start date	June 2019
Final Investment Decision	Taken

Operation Date	December 2023
Entry in the system	December 2023
Current Status of Project	Under construction
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 755/2020 (TYDP 2020-2029)

The project refers to the upgrade of three (4) odorant units in Metering Stations and more specifically the procurement and installation of three (3) odorant units in Metering Stations in Alexandroupolis, Komotini, Petropigi and Farsala with the aim of upgrading the odorant services of NNGTS.

8. Upgrade of LNG and O&M Facilities for energy saving

Project Summary	
Type of project	Planned Project
Type of investment	Equipment for NNGTS & LNG Facility
Current Budget	2 million €
<i>of which maintenance capex</i>	<i>2 million €</i>
Expected benefit	Increased efficiency of the system
Start date	December 2019
Final Investment Decision	Taken
Operation Date	June 2023
Entry in the system	September 2023
Current Status of Project	Under construction
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission and LNG Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 755/2020 (TYDP 2020-2029)

1. Upgrade of LNG Facilities

This project includes interventions in heating/cooling systems and external lighting in order to achieve energy savings. The estimated budget is 100.000 €.

2. Upgrade of O&M Facilities

The aim of the project is the energy upgrading of the Building and Electrical / Mechanical Facilities of the Operation and Maintenance Centers in order to achieve energy savings in accordance with the Energy Performance Regulation of buildings "KENAK" (Government Gazette B 2367/12.07.2017). This upgrade includes interventions at buildings' shells, heating/cooling systems, lighting, installation of photovoltaic etc. The budget is estimated at 1.900.000 €.

9. Cathodic Corrosion Protection System Upgrading

Project Summary	
Type of project	Planned Project
Type of investment	Equipment for NNGTS
Current Budget	2 million €
Expected benefit	Increased efficiency of the system
Start date	July 2019
Final Investment Decision	Taken
Operation Date	June 2024
Entry in the system	June 2024
Current Status of Project	Under construction
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of the Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 755/2020 (TYDP 2020-2029)

A continuous monitoring of Cathodic Protection System (CPS) can be used as a pipeline integrity diagnostics tool complementary to In-Line Inspection (ILI), enriching also with valuable data the Pipeline Integrity Management System (PIMS).

The upgrading of the CPS, involves three main components:

1. Equipment for remote monitoring and control of CPS:

- a) Remote monitoring and control of CPS Rectifiers and test posts
- b) Recording of corrosion rates and other CP data at special coupons (ER probes)

The project will also include the replacement of Transformers / Rectifiers with low-cost DC modules.

2. Revision - Updating of proximity effects (electromagnetic interference) studies:

In order to propose the improvement or extension of the pipeline earthing system, including lightning protection of insulating joints, risk assessment of pipeline damage by lightning and a corrosion risk assessment.

3. Replacement of DC decoupling devices in the existing pipeline earthing system

10. IT Transformation

Project Summary	
Type of project	Planned Project
Type of investment	IT System
Current Budget	7,7 Million €
of which Maintenance Capex	7,7 Million €
Expected benefit	<p>Digitalize and automate DESFA's core processes</p> <p>Enhance data-driven insights and decision-making</p> <p>Enable seamless collaboration and communication across departments and 3rd Parties</p> <p>Achieve Asset Lifecycle Management excellence by shortening maintenance work cycles</p> <p>Leverage Innovation Technologies for Gas Transmission Network Monitoring, Inspection and Defects Detection</p> <p>Gain a holistic view of the organization's risks and compliance with the Regulatory Framework</p>
Start date	September 2019
Final Investment Decision	Taken
Operation Date	December 2024
Entry in the system	December 2024
Current Status of Project	Under construction
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission and LNG Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 755/2020 (TYDP 2020-2029)

With the strategic goal of digital transformation and in response to market challenges and requirements, DESFA has developed a five-year transformation roadmap for the transition to the new IT/OT Operating model. In this context, the "IT/OT Transformation Programme"

constitutes the full implementation of the five-year roadmap, which includes the establishment of a Data Governance and Security Framework and the further development of existing and implementation of new IT services. This project consists of two main workstreams:

1. **Workstream 1:** Including actions aiming at further improving the IT Governance Model and achieving an optimal level of Information Security. Amongst others, the stream includes the design of an Information Security Framework based on best practices and international standards, the implementation of security mechanisms / controls to achieve optimum level of security as well as the development of appropriate procedures for the optimal provision of IT services internally and externally. In addition, this stream includes Digital Transformation activities in Cloud environments and the implementation of periodic security risk assessments on IT services and critical transmission network infrastructure of the National Natural Gas System.
2. **Workstream 2:** Including actions related to further improving and replacing part of existing applications as well as introducing new technologies. Specifically, the upgrade of core applications to cover DESFA's financial services and procurement activities is included as well as the design and implementation of necessary applications to optimize the complaints and customer care management and the achievement of optimal asset lifecycle management of the National Natural Gas System.

The purpose of this project is to meet the objectives of the corporate strategy; DESFA intends to replace part of the existing IT services that support its core business operations and introduce new technologies aiming at a continuous process for: the modernization of the IT Landscape, the automation and digitalization of business processes, the optimization of the operational activities, the increase of reliability and compliance with the regulatory framework, the reduction of operational costs.

Main pillars of this project are the new ERP SAP system, the implementation of the disaster recovery center, the creation of a document management system, the upgrade of the human capital management system, the introduction of modeling tools, an upgrade of the Integrated Project Management System, that will allow a faster, more reliable and efficient operation of the company.

11. Upgrade of LNG Facilities

Project Summary	
Type of project	Planned Project
Type of investment	Equipment for the LNG Facility
Current Budget	0,21 million €
Expected benefit	Increased efficiency of the system
Start date	June 2020

Final Investment Decision	Taken
Operation Date	May 2024
Entry in the system	May 2024
Current Status of Project	Under construction
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in the RAB of LNG Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 116/2021 (TYDP 2021-2030)

The project consists of an:

- 1) Upgrade of equipment of LNG Facilities: This project includes a) Engineering, supply and installation of new PLC control system for Marin – Gangway, b) Engineering, supply and installation new PLC & HMI control system for SCV A/B and c) Replacement of Dry Powder system in LNG tanks A/B (supply and installation).
- 2) Upgrade of air supply system of LNG Facilities: This project includes design & unloading equipment for upgrading the air supply system (plant & instrument Air).

12. LNG Maintenance Projects

Project Summary	
Type of project	Planned Project ³⁸
Type of investment	Equipment for the LNG Facility
Current Budget	0,882 million €
Out of which Maintenance Capex	0,822 million €
Expected benefit	Increased efficiency of the system
Start date	May 2021
Final Investment Decision	Taken
Operation Date	June 2023
Entry into the system	June 2023
Current Status of Project	Under Construction
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in the RAB of LNG Facility

³⁸ Transferred from the Small Projects' List ver .19

Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

The project refers to a set of LNG Maintenance works or upgrades on the LNG Terminal of Revithoussa for maintaining or extending the useful life asset and its components, which is crucial for satisfying its obligations as the LNG Operator, in the most cost-effective, transparent and direct way.

In particular, the project includes the following subprojects:

- i. Fire-fighting vehicle (completed)
- ii. Maintenance of Compressors BOG A.B.C (completed)
- iii. Maintenance of bridge cranes of Tanks A & B (completed)
- iv. Upgrade existing ones & purchase of a new chromatograph at CHP Unit
- v. Maintenance of GE 1&2 CHP (50.000h) (completed)
- vi. Replacing air conditioners with new type INVERTER-2nd Phase (completed)

13. Asset management IT & OT Equipment

Project Summary	
Type of project	Planned Project ³⁹
Type of investment	Equipment for the NGTS
Current Budget	0,075 million €
Expected benefit	Increased efficiency of the system
Start date	April 2022
Final Investment Decision	Taken
Operation Date	SP1 & SP2: June 2023
Entry in the system	SP1 & SP2: June 2023
Current Status of Project	Under Construction
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

The project consists of two sub-projects (SP):

³⁹ Transferred from the Small Projects' List ver.23.

Subproject 1: Operations Technology Hardware and Software

The Project refers to i) the supply of one (1) Schneider Electric license package of M580 PLC programming software "EcoStruxure Control Expert, extra-large (XL), group (3 users)", ii) the supply and installation of two (2) permanent licenses of SCADA system software Genesis 32 V9 of ICONICS, Inc. in the supervisory computers of Thessaloniki North and Thessaloniki East M/R stations, iii) the supply of one (1) storage server RS1221RP+ of Synology Inc. with five (5) Western Digital Gold Hard Disks of 8TB each, iv) the supply of one (1) portable Hart Communicator instrument with hazardous area enclosure (ATEX) and v) the supply of one (1) GAMS (Base Module and CPLEX) license to be used by the Gas Demand Forecast system. It is deemed necessary to procure the software licenses and equipment in order to i) maintain the installed PLCs at Kipi Border Metering Station, ii) to make the licenses of SCADA software of Thessaloniki North and Thessaloniki East M/R stations transferrable to other supervisory computers, iii) to store diverse SCADA and Telecommunications software in a central storage server and to support restoration activities required by security procedures, iv) to support and facilitate the main activity of the accredited calibration laboratory of DESFA, and v) to facilitate the short-term gas demand forecast of the gas-fired power plants.

Subproject 2. GIS software upgrade

The Scope of Services pertains to the provision of services for upgrading the existing status of ArcGIS server to expand the capabilities of DESFA GIS.

In particular, the Scope of Services shall include the following:

- i. Upgrade of existing ArcGIS Enterprise workgroup Standard to ArcGIS Enterprise Standard version
- ii. Upgrade of existing ArcGIS Goevent Workgroup server to ArcGIS Enterprise Goevent server
- iii. Technical services for the implementation of the above

14. Required O&M Equipment for 2022

Project Summary	
Type of project	Planned Project ⁴⁰
Type of investment	Equipment for the NGTS
Current Budget	0,2 million €
Expected benefit	Increased efficiency of the system
Start date	April 2022
Final Investment Decision	Taken
Operation Date	December 2023
Entry in the system	December 2023

⁴⁰ Transferred from the Small Projects' List ver.23.

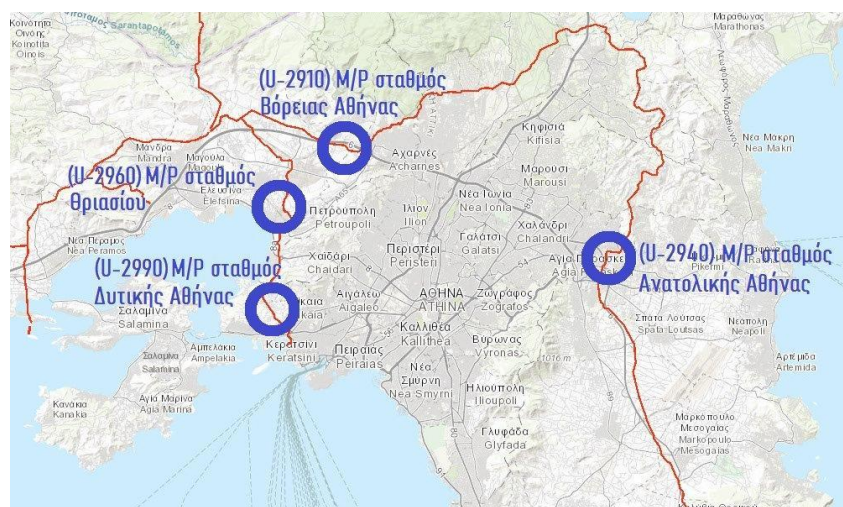
Current Status of Project	Under construction
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

The project refers to a basket of capital expenses related to acquisition of machinery (tools) and small equipment necessary for the operation and maintenance of DESFA's O&M centers across the NNGTS. The range of tools and equipment varies according to the needs of the O&M centers, including but not limited to: Pressure test pumps, portable generators, calibration instruments, electrician tools and measuring instruments, replacements, etc.

15. Expansion and Upgrade of M/R Stations of Exit Point to Distribution Network 'Athens'

Project Summary	
Type of project	Planned Project
Type of investment	M/R equipment
Current Budget	3,0 million €
Expected benefit	Improvements to the efficiency and effectiveness of the NNGS
Start date	October 2021
Final Investment Decision	Taken
Operation Date	March 2024
Entry into the system	June 2024
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

The Exit Point to Distribution Network 'ATHENS' is served by the Metering/Regulating Stations 'ATHENS NORTH', 'ATHENS EAST', 'ATHENS WEST') and 'THRIASSIO' as shown on the map below.

Figure 5 : Overview of exit point to Athens

The first three (3) Metering/Regulating Stations were designed to be installed in two phases. The first phase, which has been implemented, includes the installation of two (2) metering/regulating lines (one in operation and one in standby mode), while the second phase provides for the installation of additional metering/regulating lines in such a way that one line will be in standby mode.

Since the maximum capacity of the first phase in the Metering/Regulating Stations 'ATHENS NORTH' and 'ATHENS EAST' has already been used in peak loads during the last winter seasons and considering the expected increase in Natural Gas consumption in the domestic sector, in the coming years (appr. 40% between 2022 and 2031), due to the new connections that are planned to be made by the Distribution Network Operator, it is deemed necessary to upgrade the four Metering/Regulating Stations that serve the Exit Point to Distribution Network 'ATHENS', as follows:

1. Detailed engineering, procurement and construction of additional Metering/Regulating lines at the M/R stations 'ATHENS NORTH' and 'ATHENS EAST' to the existing stub outs, including all the attached electrical and electronic equipment, with the aim of securing the supply of Natural Gas in the greater Athens area. The station's existing capacity of 110.219 Nm³/h will be upgraded to 269.862 Nm³/h in order to ensure the supply to the Exit Point to Distribution Network 'Athens' in peak hourly loads in the next winter periods.
2. Installation of flow control valves at the four (4) Metering/Regulating Stations at the Exit Point to Distribution Network 'ATHENS' with the aim of optimizing the control of allocation of Natural Gas flow among them – especially in periods of high demand for Natural Gas – by the Control & Dispatching Center of DESFA.

The Project aims to improve the smooth operation of the NNGTS by servicing an Exit Point connected to the Distribution Network and at the same time servicing the expected increase in Natural Gas consumption in the domestic sector.

The project is designed to allow for a specific percentage of blends; the allowable blend of H₂ and natural gas is under evaluation, according to the specifications of the existing infrastructures.

16. Keratsini branch rerouting (Mavri Ora stream)

Project Summary	
Type of project	Planned Project
Type of investment	Construction works for branch rerouting
Current Budget	0,425 million €
Expected benefit	Protection of the environment
Start date	October 2021
Final Investment Decision	October 2023
Operation Date	June 2024
Entry into the system	June 2024
Current Status of Project	Under maturity
Financing plan	The project will be reimbursed by the Region of Attica
Recovery method	
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

The Scope of this Project is to perform all the necessary actions for rerouting part of Keratsini branch 24'' at Aspropyrgos Attica to enable construction works for channel improvement of Mavri Ora stream. The Project is undertaken for compliance with a request raised by the Region of Attica due to necessary flood-defense works.

The Project aims to facilitate a public service requirement (construction works for channel improvement of Mavri Ora stream).

17. Construction of a new Metering & Regulating Station in Markopoulo Site to replace the existing temporary M/R

Project Summary	
Type of project	Planned Project
Type of investment	M/R Station
Current Budget	2,2 million €
Expected benefit	Improvements to the efficiency and effectiveness of the NNGS
Start date	October 2021

Final Investment Decision	Taken
Operation Date	September 2024
Entry into the system	December 2024
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

The Exit Point "SPATA" is supplied by Metering / Regulating Station "MARKOPOULO", which is served by the temporary station TM2. Since the Metering / Regulating Station TM2 is a temporary and portable installation (compact), it does not support all the functions and redundancies provisioned for the Metering Regulating Stations of NNGTS. Therefore, it is deemed necessary to build a new fully operational Metering / Regulating Station based on the applicable specifications of the company. The new station can be installed on the SE side of the available plot considering the requirements of the legislation in force and any modifications required. The station's final capacity will be 28.800 Nm³/h in a configuration of (2+1) - two metering/regulating streams in operation and one stand-by, with each stream's capacity of 14.400 Nm³/h.

The Project aims to improve the smooth operation of the NNGTS in servicing an Exit Point connected to the Distribution Network.

The project is designed to allow for a specific percentage of blends; the allowable blend of H2 and natural gas is under evaluation, according to the specifications of the existing infrastructures.

18. Electronic Information System (EIS)- functionalities upgrade

Project Summary	
Type of project	Planned Project
Type of investment	IT System
Current Budget	0,35 million €
Expected benefit	Ensure high quality offered services
Start date	October 2021
Final Investment Decision	Taken
Operation Date	December 2023

Entry into the system	December 2023
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission and LNG Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

DESFA is required to update the existing commercial IT system (EIS) to be able to provide new services and products and to comply with regulatory changes triggered either by the market or internally by DESFA to improve the level of services already offered. Most notable examples for 2022 are:

- Introduction of Small-Scale LNG Truck Loading Services
- Interconnection with IGB and offering of new relevant capacity products at said Interconnection Point
- Balancing Regime overhaul with the introduction of Commercial Balancing
- Expansion of secondary market flexibility by redesigning the regime in force and integrating such transactions with PRISMA Platform (requires new interfaces between EIS and PRISMA).
- 7th Code revision

The project concerns the upgrade of DESFA EIS to ensure high quality of offered services through an integrated electronic environment, as provided for in the Network Code, as in force.

19. Development of an Information System for DESFA to undertake the role of forecasting party for the NNGTS Balancing Zone

Project Summary	
Type of project	Planned Project
Type of investment	IT System
Current Budget	0,50 million €
Expected benefit	Necessary for the balancing forecasting /Enhance the role of Network Users in the NGTS balancing activity and enable them to manage their balancing portfolio more efficiently
Start date	October 2021
Final Investment Decision	Taken

Operation Date	June 2023
Entry into the system	June 2023
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

According to Decision 70/2020 of the Regulatory Authority for Energy (Government Gazette B' 473/08.02.2021) DESFA is assigned the role of the Forecasting Party for the Balancing Zone of Greece, according to paragraph 5 of Article 39 of the COMMISSION REGULATION (EU) No 312/2014. This role foresees that DESFA is to calculate and publish daily forecasts of the Network User's inputs and outputs (entry & exit allocated quantities), particularly for Network Points where there is no hourly or daily measurement of the end customers' consumption (non-daily metered flows). To this end, DESFA must develop an information system that will collect all required data for a) DESFA's other IT systems (Commercial Electronic Information System & Asset Management Gas Demand Forecast system) and b) Distribution System Operators (DSOs), which will be used in conjunction with advanced predictive models to produce the required forecasts, which will be afterwards published to inform the Network Users. The project will enable DESFA to fully comply with the Regulator's mandate, which stems from the provision of EU legislation (BAL NC). Also, it will greatly enhance the role of Network Users in the NGTS balancing activity and enable them to manage their balancing portfolio more efficiently. This fact is also expected to decrease DESFA's overall balancing needs, also increasing simultaneously the use of the trading platform.

20. New electronic information system for natural gas

Project Summary	
Type of project	Planned Project
Type of investment	IT System
Current Budget	3,50 million €
Expected benefit	Ensure high quality offered services
Start date	October 2021
Final Investment Decision	Taken
Operation Date	December 2024
Entry into the system	December 2024

Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission and LNG Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

DESFA is going to develop and operate a new commercial IT system (EIS) to:

- i. secure the smooth operation and the business continuity of such an important system provided that the existing system is a transitional solution, built to satisfy the imminent need to implement the (mandatory) EU legislation provisions in 2016 (indicatively, CAM Capacity Auctions, Interconnection Agreement with Bulgarian TSO, renominations, etc.). Furthermore, it is fully custom developed and supported by a very small company. On top of structural issues, lack of expandability and low responsiveness increase the Operational Risks at the highest levels
- ii. be able to provide new services and products and to comply with regulatory changes triggered either by the market or internally by DESFA to improve the level of services already offered. Most notable examples for 2022 are:
 - Introduction of Small-Scale LNG Truck Loading Services and Small-Scale LNG Jetty
 - Balancing Regime overhaul with the introduction of Commercial Balancing
 - Expansion of secondary market flexibility by redesigning the regime in force and integrating such transactions with PRISMA Platform (requires new interfaces with PRISMA)

Although there is some overlap of the items mentioned in ii. above with the project "Electronic Information System - functionalities upgrade", the reason is that, as at least some aspects of these new services will start to be offered in 2022, where the new system will not be ready, some upgrades are required to the existing one to be able to support them. The upgrade project is meant as bridge solution, until the time of completion of the new system, which will cover all new and existing services.

21. New project management system

Project Summary	
Type of project	Planned Project
Type of investment	IT System
Current Budget	1,20 million €
Expected benefit	Ensure high quality offered services

Start date	October 2021
Final Investment Decision	Taken
Operation Date	December 2023
Entry into the system	December 2023
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission & LNG Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

DESFA has a leading project management environment, which has been operating smoothly for the last 15 years. This environment, which was designed and implemented according to the global standard PMBOK 7.0 of PMI, allowed the successful implementation of DESFA's complex projects. The Project Management Integrated Information system plays a vital role in this environment.

Desfa requested for the Project Management Integrated Information system's operating system to change how it worked to be fully compatible with the central ERP system SAP4HANA. An advanced dynamic data exchange process was also developed.

As new needs derived by DESFA next decade's TYDP program, DESFA wants to

- Re-evaluate the state of the environment created.
- Consider complementary technological solutions offered by the international industry that could improve it, through a process of obtaining well-defined consulting services and searching for the relevant market.
- Implement any necessary steps concerning new complementary IT solutions. These solutions should be fully integrated with the current PM information systems, compatible with DESFA Projects Management Environment and able to provide further services for CAPEX Monitoring of all the categories of Projects (IT, Maintenance, Development, etc.)

The implementation of the final solution should, in any case, ensure

- that DESFA will continue to have a top project management environment,
- the smooth operation and the business continuity without the slightest interruption of its operation.

22. Upgrade of Fire Fighting System & replacement of the pressure relief valves at BMS Sidirokastro

Project Summary

Type of project	Planned Project
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Type of investment	Equipment for NNGTS
Current Budget	0,8 million €
Expected benefit	Improvements to the efficiency and effectiveness of the NNGS
Start date	October 2021
Final Investment Decision	Taken
Operation Date	December 2023
Entry into the system	March 2024
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

The project consists of the following:

1. Upgrade of the Fire Fighting system so as to operate remotely and to support the unmanned operation of the station (BMS Sidirokastro operates remotely since September 2019). It consists of the Upgrade of the Fire Fighting system (Fire Detection System, CO2 system, etc.) of the Diesel Tank room, the EDG room, the Fuel Gas room, the Gas Analyzer room, the Administration room and the Control room of BMS Sidirokastro (0,55 million €).
2. The replacement of eight Pressure Relief Valves of the Filters, of the condensate vessel, of the Gas Heaters and of the Fuel Gas skids, including piping and new Vent lines, to be in compliance with relative legislation (0,25 million €).

The project aims to improve the safety, security of gas supply at entry point Sidirokastro and the smooth operation of the NNGTS.

23. Nitrogen Injection System

Project Summary	
Type of project	Planned Project
Type of investment	Equipment for the NGTS
Current Budget	2,53 million €
Expected benefit	Effective operation
Start date	October 2021

Final Investment Decision	Taken
Operation Date	September 2024
Entry in the system	September 2024
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

The Nitrogen Injection System is required in order to support the Booster Compression Station in Nea Messimvria.

Due to the difference between the upper limit of the Wobbe Index between the gas transmitted in NNGTS and the one transmitted in the TAP pipeline, where the Wobbe index (i.e., calorific value) is significantly lower, a Nitrogen Injection System shall be installed to mix with the gas prior to its injection in the TAP pipeline and decrease the Wobbe index.

The Nitrogen injection System is composed of the following equipment:

- Liquid Nitrogen Storage Tanks with PBU (Three (3) tanks with 57,3m3 capacity each)
- Liquid Nitrogen HP Pumps
- Nitrogen Ambient Air vaporizers
- Nitrogen Trim Heaters
- Nitrogen Injection Mixing Tree

Based on the Booster Station Capacity, the maximum permissible flow N₂ in the gas injected to the TAP pipeline is 4.190 kg/h.

24. Overhaul maintenance of the two (2) BOG Compressors V-3101 A & V-3101 B

Project Summary

Type of project	Planned Project
Type of investment	Equipment for the NGTS
Current Budget	0,64 million €
Expected benefit	Effective operation
Start date	May 2022
Final Investment Decision	Taken
Operation Date	July 2023
Entry in the system	July 2023
Current Status of Project	Under maturity

Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of LNG services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

LNG BOG (Boil off gas) compressor's main role is to keep the pressure of the LNG tank within required range. Boil off gas enters into the suction line of the compressor, is compressed and sent either to a condenser for re-liquefaction, fed into a gas turbine as fuel in a cogeneration power plant, or is directed into a pipeline for gas usage and sent to the pipeline network for usage. Therefore, special considerations for its proper maintenance are required.

The overhaul maintenance of the BOG compressor units aims to extend their uninterrupted operation and consequently of the LNG Terminal Station, which is crucial for satisfying DESFA's obligations as the LNG Operator, in the most cost-effective, transparent and direct way.

The overall maintenance of the two (2) BOGs is performed every 8.000 operating hours, following the technical procedures of the manufacturer and includes:

- Disassembling of crank case & cross guide, crank Shaft, connecting rods, crosshead, pistons, cylinder, valves, oil pump, water coolers and safety valves.
- Visual, dimensional inspection, penetrant and magnetic tests (non-destructive testing)
- Replacement of consumable spare parts (cylinder valves, rod packing, inner parts, etc.)
- Assembling of all parts
- Commissioning
- Test run – performance test

25. Overhaul maintenance of GE 1 Unit of CHP Plant

Project Summary	
Type of project	Planned Project
Type of investment	Equipment for the NGTS
Current Budget	0,5 million €
Expected benefit	Effective operation
Start date	May 2022
Final Investment Decision	Taken
Operation Date	April 2023
Entry in the system	April 2023
Current Status of Project	Under maturity

Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of LNG services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

The CHP Plant provides the electricity and thermal needs of the LNG Terminal. Following a damage and a subsequent inspection in February 2021 to one of the two CHP units, the company decided to put out of operation this machine and proceed to an overhaul maintenance as the working hours were quite close to the planned technical intervention. Having completed the overhaul maintenance of the one generator, there is a need to conclude with the overhaul maintenance of the second (GE1) for the full functionality of the CHP Plant. The overhaul maintenance of the GE1 unit aims to extend their uninterrupted operation of the CHP Plant and consequently of the LNG Terminal Station, which is crucial for satisfying DESFA's obligations as the LNG Operator, in the most cost-effective, transparent and direct way.

Said overhaul maintenance includes the provision of the spare parts required and the supervision by 1 engineer for overhaul preventive maintenance – upgrade of the CHP Gas Engine GE1, as well as the following services:

- Disassembling of cylinder heads, crank case & cross guide, crank Shaft, connecting rods, crosshead, pistons, cylinder valves, oil pump, turbochargers, water coolers and safety valves.
- Visual, dimensional inspection, penetrant and magnetic tests (non-destructive testing)
- Replacement of consumable spare parts (cylinder valves – guides - seats, main bearings, connecting rod bearings, piston rings, inner parts, etc.)
- Repair or replace of connecting rods
- Assembling of all parts
- Commissioning
- Test run – performance test

26. LNG Upgrade Projects 2022

Project Summary	
Type of project	Planned Project
Type of investment	Equipment for the NGTS
Current Budget	0,56 million €
Expected benefit	Effective operation
Start date	May 2022

Final Investment Decision	Taken
Operation Date	June 2024
Entry in the system	June 2024
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of LNG Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

The project refers to a set of LNG Maintenance works or upgrades on the LNG Terminal of Revithoussa. In particular, the Project includes the following subprojects:

- i. Supply and installation of new online CL / PH analyzer system in sea water channel ORV-D (€ 20.000)
- ii. Supply and installation of new battery of UPS chargers in tanks A/B (€110.000)
- iii. Recertification of inergen vessels for fire equipment units (€180.000)
- iv. Supply of equipment for upgrading of FMC unloading arm C (€250.000)
- v. Re-thermal Coating of Panels in ORVs M3101 A & B (completed)

The project is important for maintaining or extending the useful life of the LNG Terminal asset and its components, which is crucial for satisfying its obligations as the LNG Operator, in the most cost-effective, transparent and direct way.

27. Transmission System Upgrade Projects

Project Summary	
Type of project	Planned Project
Type of investment	Equipment for the NGTS
Current Budget	0,495 million €
Expected benefit	Effective operation
Start date	May 2022
Final Investment Decision	Taken
Operation Date	June 2023
Entry in the system	June 2023
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services

Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

The project refers to a set of necessary upgrades of the Transmission Network System, namely:

- i. Replacement of Fan Coils at 5 O&M Centers (€200.000)
- ii. Replacement of Split type Air Conditioning Units in NGTS Installations (€30.000)
- iii. Procurement of New Portable Air compressors (€150.000)
- iv. Procurement of Pressure Relief Test Bench and accessories for Ampelia and Vistonida O&M Centers (€80.000)
- v. Procurement of a lift clark with a lifting capacity of 3,5 tonnes (€35.000)

The project is important for maintaining or extending the useful life and integrity of the Transmission Network System assets and its components, which is crucial for satisfying its obligations as Operator, in the most cost-effective, transparent and direct way.

28. Replacement of Telecommunication and Network Equipment in NNGS Fixed Telecommunication System

Project Summary	
Type of project	Planned Project
Type of investment	Equipment for the NGTS
Current Budget	1,053 million €
Expected benefit	Effective operation
Start date	May 2022
Final Investment Decision	Taken
Operation Date	March 2024
Entry in the system	March 2024
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

The Project aims at replacing a large part of the installed telecommunication electronic equipment due to the announced end-of-support date by manufacturer CISCO. After the expiration of the end-of-support period, the equipment will be maintainable by means of a

Support Agreement Contract which ends on 31.07.2023. After this date, no new spare parts will be available for replacing failed hardware and no software will be maintainable for such equipment.

The following telecommunications equipment should be installed:

- i. One hundred (100) CISCO layer 3 switches ME3600X installed at almost all gas metering stations and Operation & Maintenance buildings.
- ii. Seventy-nine (79) of the installed CISCO layer 3 switches ME3600X.
- iii. Twenty-one (21) of the installed CISCO layer 3 switches ME3600X.
- iv. Three (3) CISCO voice gateways connecting DESFA's telephony system with the external public telephone network.
- v. One (1) CISCO router installed at Kula station interfacing with Bulgartransgaz network.

The configuration software of the existing installed equipment will be migrated to the new equipment respectively.

29. Necessary modifications to Nea Messimvria M/R Station for the interconnection of NNGTS with TAP, for Reverse Flow Operation

Project Summary	
Type of project	Planned Project
Type of investment	Equipment for the NNGTS
Current Budget	2 million €
Expected benefit	Effective operation
Start date	July 2022
Final Investment Decision	Taken
Operation Date	July 2024
Entry in the system	October 2024
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

The project concerns the modifications of Nea Messimvria M/R station in order to supply the compressed natural gas quantities from National Natural Gas System to Trans Adriatic Pipeline system, with delivery pressure significantly higher than the NNGS operating pressure.

This investment enables the full bi-directional flow in the interconnection point with the implementation of supplementary pipework connections and equipment changes at the

existing area of Nea Messimvria M/R station. The changes will accommodate the uninterrupted transportation and measurement of compressed Natural Gas quantities from the new Booster compressor station to the TAP pipeline.

30. Relocation of Ampelia – Karditsa – Trikala Pipeline

Project Summary	
Type of project	Planned Project
Type of investment	Equipment for the NNGTS
Current Budget	4,95 million €
Expected benefit	Effective operation
Start date	July 2022
Final Investment Decision	Taken
Operation Date	June 2023
Entry in the system	September 2023
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

The need for relocation for a section of the Ampelia-Karditsa-Trikala Pipeline occurs due to the final location of the new project of Ampelia Compressor Station. A number of installations must be based on the land that HPPL passes through. The Ampelia-Karditsa-Trikala Pipeline will be relocated for a length of about 300 meters using the Line Stop Hot-Tapping method, and the construction of a new bypass in order to provide continuous operation of the Pipeline without any interruption during the relocation period.

31. Anti-Flood works and Damage Restoration in the Ampelia Station

Project Summary	
Type of project	Planned Project
Type of investment	Equipment for the NGTS
Current Budget	2,5 million €
Expected benefit	Effective operation
Start date	July 2022

Final Investment Decision	Taken
Operation Date	September 2023
Entry in the system	December 2023
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

The proposed project concerns the restoration of damages caused in the area of Ampelia before the construction of the planned Compressor Station, due to extensive floods that occurred last year and the installation of an anti-flood network that will mitigate any future flood damages.

Thus, with the present project, flood works of existing structures that have been affected by the occurrence of severe weather phenomena will be executed, with indicative but not restrictive works such as topographic survey, hydraulic study, restoration or maintenance of existing flood defenses and the design of new slopes and water channels which will protect the area from future damages.

The works will result in a uniform slope and uniform flow, in order to avoid as much as possible, the stagnant waters and the local deposition of sediments.

32. Technical Training Center: Training Equipment & Facilities

Project Summary	
Type of project	Planned Project ⁴¹
Type of investment	Equipment for the NGTS
Current Budget	0,59 million €
Expected benefit	Effective operation
Start date	September 2022
Final Investment Decision	Taken
Operation Date	July 2023
Entry in the system	July 2023
Current Status of Project	Under construction

⁴¹ Transferred from List of Small Projects ver.24/15.9.2022

Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes

The Project refers to necessary additional works on the Technical Training Center. Specifically, it includes the following:

1. Procurement and Installation of a Cathodic Protection System for training purposes, at the northeastern area of the new Technical Training Centre, as well as Fiber Optic Cable procurement & installation for the connection of the new Technical Training Centre with the existing Facilities.
2. Procurement of Laboratory's equipment including specialized equipment and technical furniture (workbenches etc.) which are required for the proper operation of the Technical Training Center
3. Site restoration and irrigation works
4. Procurement of specialized electronic equipment and technical furniture (workbenches etc.) which are required for the proper operation of the Technical Training Center.

33. Regulating station Komotini

Project Summary	
Type of project	Planned Project ⁴²
Type of investment	Equipment for the NGTS
Current Budget	3,8 million €
Expected benefit	Effective operation
Start date	November 2022
Final Investment Decision	Taken
Operation Date	December 2023
Entry in the system	January 2024
Current Status of Project	Under construction
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes

⁴² Planned project according to RAE's letter O-97788/ 18.10.2022.

First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)
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The new requirements for supply of the IGB pipeline for a period of ten months without the operation of the Compressor Station at Komotini, requires the construction of a complex regulating station which shall be installed at the existing installations of LVS Komotini and perform the following functions:

- Regulate the flow and pressure between the parts of DESFA network East and West of LVS Komotini so that they can operate at different pressure levels and allow the supply of IGB network, which is connected to the Eastern part, as well as operate safely after the construction of the Compressor station
- Allow for flow from West to East between the two aforementioned DESFA network sections after the completion of the Compressor Station

34. Connection of the new Power Plant of Thermoelectriki up to the NNGTS West of LVS Komotini (pipeline from the M-station up to the 24'' network)

Project Summary	
Type of project	Planned Project ⁴³
Type of investment	Equipment for the NGTS
Current Budget	4,1 million €
Expected benefit	Effective operation
Start date	November 2022
Final Investment Decision	Taken
Operation Date	December 2023
Entry in the system	January 2024
Current Status of Project	Under construction
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

Due to the requirements for the supply of IGB without the use of the Compressor and in order to achieve the required hydraulic balance of the network, Thermoelectriki Power station will have to be supplied with natural gas alternatively from the 24'' DESFA network West of

⁴³ Planned project according to RAE's letter O-97788/ 18.10.2022

Komotini. In order for this new connection to be implemented, a connecting pipeline with significantly additional length has to be constructed, from the new Metering Station of Thermoelectriki project up to the alternative connection West of Komotini. The project is also subject to permitting procedures and land compensation for pipeline right of way.

35. Construction of LVS and Hot-tapping connection for the new Power Plant of Thermoelectriki, West of LVS Komotini

Project Summary	
Type of project	Planned Project ⁴⁴
Type of investment	Equipment for the NGTS
Current Budget	1,9 million €
Expected benefit	Effective operation
Start date	November 2022
Final Investment Decision	Taken
Operation Date	December 2023
Entry in the system	January 2024
Current Status of Project	Under construction
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission Services
Inclusion in the 3 years Development Period	Yes
First approval from RAE	Decision 666/2022 as applicable (TYDP 2022-2031)

In case a connection with the 36'' Desfa network East of LVS Komotini shall also be implemented, in addition with a connection with the 24'' West of Komotini, for security of supply reasons, an additional cost for the construction of the LVS and connection with Hot-tapping method is required. If only the 24'' LVS will be implemented, this cost will remain in Connection Agreement cost. This case will be further evaluated.

36. Geohazards Management Upgrade Project

Project Summary	
Type of project	Planned Project ⁴⁵

⁴⁴ Planned project according to RAE's letter O-97788/ 18.10.2022

⁴⁵ Included in the List of Small Projects ver. 25/25.01.2023

Type of investment	Project for management of NGTS
Current Budget	0,909 million €
Expected benefit	Increased efficiency of the system
Start date	January 2023
Final Investment Decision	Taken
Operation Date	December 2025
Entry in the system	December 2025
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission services
Inclusion in the 3 years Development Period	Yes

This Project includes several actions for improving procedures and techniques concerning the identification and monitoring of geo-hazards in the onshore gas pipeline Right Of Way (ROW) with an emphasis on the incorporation of new technologies.

The actions to be implemented refer to the following:

- Geotechnical Monitoring instrumentation Upgrade: Upgrade of the geotechnical monitoring instrumentation for the sites already monitored for slope instabilities including supply and installation.
- Web based monitoring software: A dedicated software is necessary to incorporate and visualize all monitoring data (automated or manually taken) in a single system, enhanced with capabilities for future extension without further need for programming.
- Real time notification & Seismic Impact Assessment: Development of Real time earthquake notification & impact assessment
- Real time notification for forest fires: Implementation of a Real-Time Fire Monitoring service, i.e., a 24/7 active fire detection service for effectively monitoring forest fires close to DESFA transmissions system, all over Greece in near-real time
- Supply of 2 GNSS receivers-survey equipment
- Drones for ROW monitoring: Supply of 6 suitable flexible drones, which will enable visual inspection from a safe distance with the simultaneous recording of image and video
- Supply of 2 drones for survey works & supplementary equipment
- Pilot ROW Light Detection and Ranging (LidaR) scan
- Real time notification for rainfall: Implementation of real-time notification of rainfall events and, at the same time, assessment of their criticality.

37. Replacement of obsolete safety vehicles in LNG terminal

Project Summary	
Type of project	Planned Project ⁴⁶
Type of investment	Upgrade works for LNG Terminal
Current Budget	0,22 million €
Expected benefit	Increased efficiency of the system
Start date	January 2023
Final Investment Decision	Taken
Operation Date	January 2025
Entry in the system	January 2025
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of LNG services
Inclusion in the 3 years Development Period	Yes

This project includes the replacement of 2 obsolete safety vehicles in LNG terminal.

More specifically is planned to replace:

- In 2023 is planned the replacement of a 20years old ambulance with a new one with upgraded equipment that is critical and necessary for the emergency cases that may happen at the LNG terminal.
- In 2024 is planned the replacement of an 25years old fire truck with a new one in order to upgrade and increase response readiness of LNG terminal in case of emergency.

38. Upgrade of physical access control systems

Project Summary	
Type of project	Planned Project ⁴⁷
Type of investment	Equipment of the NNGTS and LNG facility
Current Budget	0,4 million €
Expected benefit	Efficiency of NNGS, effective operation
Start date	January 2023

⁴⁶ Included in the List of Small Projects ver. 25/25.01.2023

⁴⁷ Included in the List of Small Projects ver. 25/25.01.2023

Final Investment Decision	Taken
Operation Date	January 2025
Entry in the system	January 2025
Current Status of Project	Under maturity
Financing plan	DESFA's own equity or loan
Recovery method	Inclusion in RAB of Transmission and LNG services
Inclusion in the 3 years Development Period	Yes

This project refers to the upgrade of the physical access control system of DESFA premises both in terms of software and hardware in order to enhance physical security based on new requirements and new technology.



CHAPTER III.

PROJECTS OUTSIDE THE THREE YEARS' DEVELOPMENT PERIOD

Chapter III. Projects outside the three years Development Period

A. New Projects

A1. Projects for the interconnection of NNGS with other interconnected systems (connection/development projects)

There are no projects in this section.

A2. Projects for the connection of Users

There are no projects in this section.

A3. Development Projects

There are no projects in this section.

B. Planned Projects

B1. Projects for the interconnection of NNGS with other interconnected systems (connection/development projects)

1. Metering and Regulating Station for connecting South Kavala underground storage

Project Summary	
Type of project	Planned Project
Type of investment	Metering & Regulating Station
Current Budget	7,5 million €
Expected benefit	Security of Supply
Start date	-
Final Investment Decision	-
Operation Date	-
Entry in the system	-
Current Status of Project	-
Financing plan	DESFA's own equity

Recovery method	-
Connection Agreement with User	Not yet
Inclusion in the 3 years Development Period	No
First approval from RAE	Decision 755/2020 (TYDP 2020-2029)

The Metering and Regulating Station is necessary for the injection and withdrawal of gas to and from the Underground Storage in South Kavala to NNGTS, for which no FID has been taken yet.

2. Metering and Regulating Station for the connection to East Med Pipeline

Project Summary	
Type of project	New Project
Type of investment	Metering & Regulating Station
Current Budget	7,5 million €
Expected benefit	Interconnection to a n.g. system
Start date	-
Final Investment Decision	-
Operation Date	-
Entry in the system	-
Current Status of Project	-
Financing plan	DESFA's own equity
Recovery method	-
Inclusion in the 3 years Development Period	No

The project consists of the implementation of one Metering & Regulating station at Megalopoli, in the Peloponnese, for the potential interconnection of the Greek gas transmission system with the East-Med pipeline.

The realization of the project strongly depends on the advancement and the FID of the East Med Pipeline.

B2. Projects for the connection of Users

1. Construction of High Pressure Pipeline Mavromati (Vagia)-Larymna and necessary Metering Station for the Connection of LARCO GMM SA with NNGS

Project Summary	
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Type of project	Planned Project
Type of investment	Pipeline, Metering Station
Current Budget	17,5 million €
Expected benefit	Enabling access to new Users
Start date	Jun-13
Final Investment Decision	-
Operation Date	-
Entry in the system	-
Current Status of Project	Under maturity
Financing plan	-
Recovery method	-
Connection Agreement with User	Not yet
Inclusion in the 3 years Development Period	No
First approval from RAE	Decision 525/2013 (TYDP 2013-2022)

The project consists of:

- A Pipeline of 36 km and 10inch diameter which will start from the main natural gas pipeline line valve station "Mavromati (Vagia)" and ends up in the facility of LARCO in Larymna.
- A Metering station that will be installed in land provided by LARCO

Technical studies as well as licenses procedures for the project are in progress. These studies are carried out under DESFA's contract with LARCO for the "Elaboration of studies for the connection of the installations of LARCO SA with NNGS".

The project is not included in the projects of the three-year period as there is no progress regarding User's commitment from its starting date until now.

B3. Development Projects

There are no projects in this section.



CHAPTER IV.

**PLANNED PROJECTS THAT ARE NOT INCLUDED
IN THE DEVELOPMENT PLAN 2023 – 2032 OR
WERE COMPLETED**

Chapter IV. Planned projects that are not included in the Development Plan 2023-2032 or were completed

The following projects are in operation and therefore are removed from the current version of the TYDP.

- Upgrade of Control and Dispatching Center in Patima
- Tripoli M/R city gate station
- Metering / Regulating Station Livadia U-2710
- Upgrade of electrical circuit breakers for medium voltage and internal lighting in the control room of LNG facility
- Re-thermal Coating of Panels in ORVs M3101 A & B (€89.920,00)
- Truck Loading Pilot (first) Station
- Upgrade of physical security of DESFA facilities - Physical Security Control Center

Furthermore, the project Connection of NNGTS to Energean Oil& Gas was excluded from the TYDP since the requested User did not proceed with the signing of Connection Agreement and therefore his application was rejected according to the provisions of art. 95 of Network Code.

Annex I

Summary Table of the Projects of the NNGS Development Plan 2023-2032

Three Year Development projects ⁴⁸			
	INVESTMENT	COST (€)	MILESTONES
A. NEW PROJECTS			
A1. Projects for the interconnection of NNGS with other interconnected systems (connection/development projects)			
A2. Projects for the connection of Users			
A3. Development Projects: Expansion of NNGS to new areas			
A4. Development Projects: Expansion of NNGS to new markets			
A5. Development Projects: Increase of capacity & security of supply of NNGS			
1	Duplication of Karperi - Komotini HP branch	290.000.000	Final Investment Decision: 01/ 2025 Operation date: 07/2027 Entry in the system: 09/2027
2	Duplication of the HP branch Patima – Livadeia	140.000.000	Final Investment Decision: 10/ 2025 Operation date: 09/2027 Entry in the system: 10/2027
A6. Development Projects: Improvement / modernization/ maintenance of NNGS			
1	Operations technology upgrades	130.000	Final Investment Decision: 05/ 2023 Operation date/ Entry in the system: 01/2024
2	Transmission Maintenance Projects 2023	1.290.000	Final Investment Decision: 06/ 2023 Operation date/ Entry in the system: 12/2024
3	Upgrade of Control Room, Guardhouse and Fire Brigade Building of the LNG Terminal in Revithoussa – Phase	100.000	Final Investment Decision: 06/ 2023 Operation date/ Entry in the system: 06/2024

⁴⁸ Projects which the Final Investment Decision (i) has been taken, (ii) is considered possible to be taken within three (3) years from the publication of the draft Development Plan in DESFA's website

4	LNG Maintenance Projects 2023	1.060.000	Final Investment Decision: 03/ 2023 Operation date/ Entry in the system: 07/2024
5	Replacement - Upgrade of the Central Control System (DCS - FGS – ESD) of Revithoussa Terminal	3.000.000	Final Investment Decision: 05/ 2023 Operation date/ Entry in the system: 12/2024
6	Replacement - Upgrade of M-4500 compressed air system	600.000	Final Investment Decision: 01/ 2024 Operation date/ Entry in the system: 12/2024
7	New quay for passenger boat at Agia Triada & Revithoussa	2.000.000	Final Investment Decision: 01/ 2025 Operation date/ Entry in the system: 12/2025
8	Replacement of obsolete Fire and Gas Systems of NNGTS Stations	1.000.000	Final Investment Decision: 06/ 2023 Operation date/ Entry in the system: 06/2025
9	Digital Transformation Program Phase III	3.800.000	Final Investment Decision: 01/ 2024 Operation date/ Entry in the system: 12/2026
A7. Innovative projects relating to Energy transition and decarbonization			
1	Installation of Process & Dry Seal Recompression System in Compressor Stations	7.500.000	Final Investment Decision: 12/ 2023-06/2024 Operation date/ Entry in the system: 12/2024-06/2025
2	NNGTS connection with the West Macedonia Green Hydrogen Replication Valleys	7.500.000	Final Investment Decision: 03/ 2023 Operation date/ Entry in the system: 02/2027
3	Pilot Pyrolysis project	400.000	Final Investment Decision: 04/ 2023 Operation date/ Entry in the system: 12/2024
B	PLANNED PROJECTS		
B1. Projects for the interconnection of NNGS with other interconnected systems (connection/development projects)			
1	Pipeline Nea Messimvria – Evzoni/ Gevgelija and M Station	67.000.000	Final Investment Decision: 10/2023 Operation date: 06/2025 Entry in the system: 07/2025
2	Connection of the FSRU of Alexandroupolis	26.000.000	Final Investment Decision: Taken

			Operation date: 10/2023 Entry in the system: 12/2023
3	Metering and Regulating Station for connecting with Dioriga Gas FSRU	19.500.000	Final Investment Decision: 10/ 2023 Start of operation: 03/2025 Inclusion in the System: 05/2025
B2. Projects for the connection of Usersgb			
1	M Station at SALFA Ano Liossiah	870.000	Final Investment Decision: Taken Operation date: 05/2023 Entry in the system: 06/2023
2	M/R Station AdG III	2.000.000	Final Investment Decision: Taken Operation date: 06/2023 Inclusion in the system: 07/2023
3	Metering Station at Agios Nikolaos Viotia (AdG IV)	1.870.000	Final Investment Decision: Taken Operation date: 06/2023 Entry in the system: 07/2023
4	Connection of ELVAL plant of NNGTS in Inofyta	4.950.000	Final Investment Decision: Taken Operation date: 12/2024 Entry in the system: 03/2025
5	Connection with THERMOILEKTRIKI KOMOTINIS Power Plant to the NNTGS	6.260.000	Final Investment Decision: Taken Operation date: 12/2023 Entry in the system: 03/2024
6	Connection with ELPEDISON Power Plant to the NNTGS	3.800.000	Final Investment Decision: Taken Operation date: 03/2025 Entry in the system: 06/2025
B 3.	Development Projects: Expansion of NNGS to new areas or markets		

B.3.1. Supply of West Macedonia			
1	Temporary supply of Aspros through sslNG Installations	2.000.000	Final Investment Decision: 02/2023 Operation date: 10/2023 Entry in the system: 10/2023
2	High Pressure pipeline to West Macedonia	167.000.000	Final Investment Decision: Taken Operation date: 06/2024 Inclusion in the system:09/2024
3	M/R Station at the prefecture of Aspros	3.500.000	Final Investment Decision: Taken Operation date: 06/2024 Entry in the system: 09/2024
4	M/R Station in the region of Perdikas Eordeas	4.200.000	Final Investment Decision: Taken Operation date: 06/2024 Entry in the system: 09/2024
B.3.2. Supply of Western Greece & Peloponnese			
1	High Pressure Pipeline to Patras	98.000.000	Final Investment Decision: 06/2024 Operation date: 03/2026 Entry in the system:06/2026
2	Korinthos M/R city gate Station	2.700.000	Final Investment Decision: Taken Operation date: 09/2023 Entry in the system: 12/2023
3	Argos/Napflio M/R city gate Station	2.900.000	Final Investment Decision: Taken Operation date: 09/2024 Entry in the system:10/2024
4	Supply of Kalamata through sslNG Installations	2.000.000	Final Investment Decision: 06/2023 Operation date: 08/2024 Entry in the system: 10/2024

B.3.3. Supply of Central Macedonia			
1	Drymos/Liti M/R city gate station	3.800.000	Final Investment Decision: Taken Operation date: 12/2023 Entry in the system: 03/2024
2	M/R Station to Veroia	3.500.000	Final Investment Decision: Taken Operation date: 06/2024 Entry in the system: 09/2024
3	M/R Station to Naousa	3.500.000	Final Investment Decision: Taken Operation date: 06/2024 Entry in the system: 09/2024
4	Temporary supply of Naousa through ssLNG Installations	2.100.000	Final Investment Decision: 02/2023 Operation date: 10/2023 Entry in the system: 10/2023
B.3.4. Supply of other areas			
B4. Development Projects: Expansion of NNGS to new markets			
1	Ports' Extension/Upgrade for the LNG Trucks transfer to and from Revithoussa Terminal Station	1.500.000	Final Investment Decision: Taken Operation date: 07/2024 Entry in the system: 09/2024
2	New jetty for small scale LNG in Revithoussa	28.800.000	Final Investment Decision: Taken Operation date: 04/2025 Entry in the system: 07/2025
B5. Development Projects: Increase of capacity & security of supply of NNGS			

1	Compression station at Komotini	99.000.000	FID: Taken <i>Phase A:</i> Operation date: 8/2024 Entry in the system:10/2024 <i>Phase B:</i> Operation date: 11/2024 Entry in the system: 01/2025
2	Compressor Station in Ampelia	73.000.000	Final Investment Decision: Taken Operation: 07/2024 Entry in the system: 10/2024
3	Upgrade of Nea Messimvria compression station	18.200.000	Final Investment Decision: Taken Start of operation: 03/2023 Inclusion in the system: 06/2023
4	Booster Compressor for TAP in Nea Messimvria	42.700.000	Final Investment Decision: Taken Start of operation: 07/2024 Inclusion in the system: 10/2024
B6. Development Projects: Improvement / modernization/ maintenance of NNGS			
1	Design, supply, installation of a system for the daily gas flow	242.000	Final Investment Decision: Taken Start of operation/ Inclusion in the system: 12/2023
2	LNG Terminal Boil-off Gas Compressor Station	13.850.000	Final Investment Decision: Taken Start of operation: 09/2023 Inclusion in the system: 11/2023

3	Upgrading Projects of NNGS -3rd group	100.000	Final Investment Decision: Taken Start of operation/Inclusion in the system: 06/2024
4	Replacement of Metering and Supervision/ Control systems at NNGTS M and M/R stations of NNGTS	4.500.000	Final Investment Decision: Taken Start of operation: 12/2023 Inclusion in the system: 03/2024
5	New building for DESFA's headquarters	18.800.000	Final Investment Decision: Taken Start of operation: 01/2025 Inclusion in the system: 01/2025
6	Technical Training Centre in Nea Messimvria	1.740.000	Final Investment Decision: Taken Start of operation: 06/2023 Inclusion in the system: 06/2023
7	NNGS Modernization projects- 4 th Compilation	170.000	Final Investment Decision: Taken Start of operation: 12/2023 Inclusion in the system: 12/2023
8	Upgrade of LNG and O&M Facilities for energy saving	2.000.000	Final Investment Decision: Taken Start of operation: 06/2023 Inclusion in the system: 09/2023
9	Cathodic Protection System Upgrading	2.000.000	Final Investment Decision: Taken Start of operation: 06/2024 Inclusion in the system: 06/2024
10	IT Transformation	7.700.000	Final Investment Decision: Taken Start of operation: 12/2024 Inclusion in the system: 12/2024

11	Upgrade of LNG Facilities	210.000	Final Investment Decision: Taken Start of operation: 05/2024 Inclusion in the system: 05/2024
12	LNG Maintenance Projects	882.000	Final Investment Decision: Taken Start of operation: 06/2023 Inclusion in the system: 06/2023
13	Asset management IT & OT Equipment	75.000	Final Investment Decision: Taken SP1: Start of operation/ inclusion in the system: 06/2023 SP 2: Start of operation/ inclusion in the system: 06/2023
14	Required O&M Equipment for 2022	200.000	Final Investment Decision: Taken Start of operation: 12/2023 Inclusion in the system: 12/2023
15	Expansion and Upgrade of M/R Stations of Exit Point to Distribution Network 'Athens'	3.000.000	Final Investment Decision: Taken Start of operation: 03/2024 Inclusion in the system: 06/2024
16	Keratsini branch rerouting (Mavri Ora stream)	425.000	Final Investment Decision: 10/2023 Start of operation: 06/2024 Inclusion in the system: 06/2024
17	Construction of a new Metering & Regulating Station in Markopoulo Site to replace the existing temporary M/R	2.200.000	Final Investment Decision: Taken Start of operation: 09/2024 Inclusion in the system: 12/2024
18	Electronic information system - functionalities upgrade	350.000	Final Investment Decision: Taken Start of operation: 12/2023 Inclusion in the system: 12/2023

19	Development of an Information System for DESFA to undertake the role of forecasting party for the NNGTS Balancing Zone	500.000	Final Investment Decision: Taken Start of operation: 06/2023 Inclusion in the system: 06/2023
20	New electronic information system for natural gas	3.500.000	Final Investment Decision: Taken Start of operation: 12/2024 Inclusion in the system: 12/2024
21	New project management system	1.200.000	Final Investment Decision: Taken Start of operation: 12/2023 Inclusion in the system: 12/2023
22	Upgrade of Fire Fighting System & replacement of the pressure relief valves at BMS Sidirokastro	800.000	Final Investment Decision: Taken Start of operation: 12/2023 Inclusion in the system: 03/2024
23	Nitrogen injection system	2.530.000	Final Investment Decision: Taken Start of operation: 09/2024 Inclusion in the system: 09/2024
24	Overhaul maintenance of the two (2) BOG Compressors V-3101 A & V-3101 B	640.000	Final Investment Decision: Taken Start of operation: 7/2023 Inclusion in the system: 7/2023
25	Overhaul maintenance of GE 1 Unit of CHP Plant	500.000	Final Investment Decision: Taken Start of operation: 04/2023 Inclusion in the system: 04/2023
26	LNG Upgrade Projects 2022	560.000	Final Investment Decision: Taken Start of operation: 06/2024 Inclusion in the system: 06/2024
27	Transmission System Upgrade Projects	495.000	Final Investment Decision: Taken Start of operation: 6/2023

			Inclusion in the system: 6/2023
28	Replacement of Telecommunication and Network Equipment in NNGS Fixed Telecommunication System	1.053.000	Final Investment Decision: Taken Start of operation: 03/2024 Inclusion in the system: 03/2024
29	Necessary modifications to Nea Messimvria M/R Station for the interconnection of NNGTS with TAP, for Reverse Flow Operation	2.000.000	Final Investment Decision: Taken Start of operation: 07/2024 Inclusion in the system: 10/2024
30	Relocation of Ampelia – Karditsa – Trikala Pipeline	4.950.000	Final Investment Decision: Taken Start of operation: 06/2023 Inclusion in the system: 09/2023
31	Anti-Flood works and Damage Restoration in the Ampelia Station	2.500.000	Final Investment Decision: Taken Start of operation: 09/2023 Inclusion in the system: 12/2023
32	Technical Training Center: Training Equipment & Facilities	590.000	Final Investment Decision: Taken Start of operation/ Inclusion in the system: 07/2023
33	Regulating station Komotini	3.800.000	Final Investment Decision: Taken Start of operation: 12/2023 Inclusion in the system: 01/2024
34	Connection of the new Power Plant of Thermoelectriki up to the NNGTS West of LVS Komotini (pipeline from the M-station up to the 24" network)	4.100.000	Final Investment Decision: Taken Start of operation:12/2023 Inclusion in the system: 01/2024
35	Construction of LVS and Hot-tapping connection for the new Power Plant of Thermoelectriki, West of LVS Komotini	1.900.000	Final Investment Decision: Taken Start of operation:12/2023 Inclusion in the system: 01/2024
36	Geohazards Management Upgrade Project	909.000	Final Investment Decision: Taken Operation date/ Entry in the system: 12/2025

37	Replacement of obsolete safety vehicles in LNG terminal	220.000	Final Investment Decision: Taken Operation date/ Entry in the system: 01/2025
38	Upgrade of physical access control systems	400.000	Final Investment Decision: Taken Operation date/ Entry in the system: 01/2025
Subtotal		1.240.621.000 €	

PROJECTS NOT INCLUDED IN THE 3YR DEVELOPMENT PERIOD		COST(€)
A. NEW PROJECTS		
A1. Projects for the interconnection of NNGS with other interconnected systems (connection/development projects)		
B. PLANNED PROJECTS		
B1. Projects for the interconnection of NNGS with other interconnected systems (connection/development projects)		
1	Metering and Regulating Station for connecting South Kavala underground storage	7.500.000
2	Metering and Regulating Station for the connection to East Med Pipeline	7.500.000
B2. Projects for the connection of Users		
1	Construction of high pressure pipeline Mavromati (Vagia) - Larymna and the necessary Metering Station for the connection of LARCO GMM SA with NNGS	17.500.000
Subtotal		32.500.000 €

Total	1.273.121.000,00 €
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